



ARKANSAS
TECH
UNIVERSITY

OPERATING BUDGET

2016-2017



**Arkansas Tech University
Russellville, Arkansas
Budget Advisory Committee for the
FY 2016-17 Budget**

Dr. Robin E. Bowen, President
Mr. Bruce Sikes, Chancellor Ozark Campus
Dr. Jeff Mott, Chief of Staff
Dr. A.J. Anglin, Interim Vice President for Academic Affairs
Mr. David Moseley, Senior Vice President for Administration and Finance
Ms. Susan Nicholson, Vice President for Student Services
Mr. Michael Hutchison, Vice President for Advancement
Ms. Sandy Cheffer, Chief Financial Officer Ozark Campus

Dr. Ed Bashaw, Dean-College of Business
Dr. Jeff Woods, Dean-College of Arts & Humanities
Dr. Douglas Barlow, Dean-College of Engineering and Applied Science
Dr. Jeff Robertson, Dean-College of Natural and Health Sciences
Dr. Hanna Norton, Dean-College of e-Tech
Dr. Mary Gunter, Dean-Graduate College and College of Education
Mr. Brent Etzel, Library Director
Mr. Steve Mullins, Athletic Director
Ms. Pat Edmunds, ATCC Director
Mr. Ken Futterer, Faculty Senate President
Ms. Brandi Collins, Staff Senate President
Ms. Bethany Skaggs, SGA President
Dr. Efosa Idemudia, Budget Advisory Committee Presidential Appointee

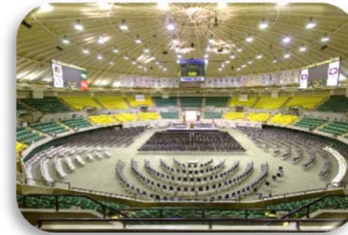
Arkansas Tech University 2016-17 Operating Budget

Arkansas Tech University Russellville Campus

Estimated Revenue	1-13
Operating Budget	14-31
Budgeted Salaries	32-72

Arkansas Tech University Ozark Campus

Estimated Revenue	73-76
Operating Budget	77-83
Budgeted Salaries	84-94



Russellville Campus

FY 2016-17

Operating Budget

ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
ESTIMATED REVENUE 2016-17

Fund	Organization	Account	Program	CATEGORY	UNRESTRICTED	RESTRICTED	TOTAL
<u>EDUCATIONAL AND GENERAL</u>							
<u>TUITION</u>							
110000	100000	501100	100010	Tuition-Undergraduate-Resident-Fall Semester	21,197,701	0	21,197,701
110000	100000	501150	100010	Tuition-Undergraduate-Resident-Spring Semester	19,063,693	0	19,063,693
110000	100000	501225	100010	Tuition-Undergraduate-Resident-Summer	2,269,486	0	2,269,486
110000	100000	501100	100150	Tuition-Undergraduate-Non Resident-Fall	2,779,313	0	2,779,313
110000	100000	501150	100150	Tuition-Undergraduate-Non Resident-Spring	2,478,952	0	2,478,952
110000	100000	501225	100150	Tuition-Undergraduate-Non Resident-Summer	452,860	0	452,860
110000	100000	501100	100020	Tuition-Graduate-Resident-Fall	1,009,828	0	1,009,828
110000	100000	501150	100020	Tuition-Graduate-Resident-Spring	989,959	0	989,959
110000	100000	501225	100020	Tuition-Graduate-Resident-Summer	706,249	0	706,249
110000	100000	501100	100160	Tuition-Graduate-Non Resident-Fall	641,715	0	641,715
110000	100000	501150	100160	Tuition-Graduate-Non Resident-Spring	581,034	0	581,034
110000	100000	501225	100160	Tuition-Graduate-Non Resident-Summer	185,219	0	185,219
110000	100000	501500	100010	Tuition Waiver-High School	(35,000)	0	(35,000)
110000	100000	501350	100150	Tuition Waiver-Academic	(45,000)	0	(45,000)
110000	100000	501400	100150	Tuition Waiver-Athletic	(300,000)	0	(300,000)
110000	100000	501450	100160	Tuition Waiver-Graduate Assistant	(150,000)	0	(150,000)
110000	100000	501600	100010	Tuition Waiver-Non Tech Employees	(45,000)	0	(45,000)
110000	213250	501225	100020	Tuition-English as a Second Language Program-Summer	450,000	0	450,000
110000	211500	501100	100150	Tuition-English Language Institute Credit-Undergrad-Non Resident-Fall	9,675	0	9,675
110000	211500	501150	100150	Tuition-English Language Institute Credit-Undergrad-Non Resident-Spring	9,460	0	9,460
110000	211500	501225	100150	Tuition-English Language Institute Credit-Undergrad-Non Resident-Summer	1,250	0	1,250
110000	211500	501700	100200	Tuition-English Language Institute Non-Credit	<u>546,751</u>	<u>0</u>	<u>546,751</u>
				Sub-Total Tuition	52,798,145	0	52,798,145
<u>Fees</u>							
110000	270300	502100	101000	Fee-Agri Lab	25,000	0	25,000
110000	250600	502120	101000	Fee-Applied Music	53,340	0	53,340
110000	250200	502130	101000	Fee-Art Courses	30,000	0	30,000
111000	211180	502140	101000	Fee-Assessment	480,468	0	480,468
110000	250300	502160	101000	Fee-Behavioral Science Courses	2,500	0	2,500
110000	262000	502170	101000	Fee-Biology	99,763	0	99,763
110000	244000	502180	101000	Fee-Bowling	9,137	0	9,137

ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
ESTIMATED REVENUE 2016-17

Fund	Organization	Account	Program	CATEGORY	UNRESTRICTED	RESTRICTED	TOTAL
110000	242000	502200	101000	Fee-Center for Leadership and Learning	13,250	0	13,250
110000	100000	502210	101000	Fee-Change in Course	81,735	0	81,735
110000	243000	502230	101000	Fee-Curriculum and Instruction	20,000	0	20,000
110000	100000	502235	101000	Fee-Curriculum Content	205,110	0	205,110
110000	100000	502240	101000	Fee-Degree Audit	725	0	725
110000	100000	502241	101000	Fee-Distance Learning	598,006	0	598,006
110000	281000	502242	101000	Fee-Doctoral Application	200	0	200
110000	270700	502243	101000	Fee-Electrical Engineering	455	0	455
110000	281000	502255	101000	Fee-Graduate Application Fee	22,850	0	22,850
110000	100000	502260	101000	Fee-Instructional Support	2,443,915	0	2,443,915
110000	100000	502270	101000	Fee-International Student Service	10,000	0	10,000
110000	100000	502280	101000	Fee-Late Registration	8,175	0	8,175
110000	100000	502297	101000	Fee-Mixed Technology	55,000	0	55,000
110000	420825	502299	101000	Fee-New Student Orientation	167,000	0	167,000
110000	263000	502300	101000	Fee-Nursing	87,845	0	87,845
110000	244000	502310	101000	Fee-PE Course	100	0	100
110000	264000	502320	101000	Fee-Physical Sciences	97,673	0	97,673
110000	271200	502340	101000	Fee-Recreation, Parks, Hospitality	18,255	0	18,255
110000	100000	502335	101000	Fee-Reinstatement	5,600	0	5,600
110000	100000	502345	101000	Fee-Strategic Facilities Initiative	2,402,340	0	2,402,340
110000	100000	502351	101000	Fee-Student Support	491,843	0	491,843
110000	100000	502355	101000	Fee-Student Communication	720,702	0	720,702
110000	248010	502357	101000	Fee-Tech Fit Lab Wellness Fee	19,000	0	19,000
114500	216425	502370	101000	Fee-Technology Instructional Equipment	249,997	0	249,997
110000	100000	502360	101000	Fee-Technology	<u>2,708,603</u>	<u>0</u>	<u>2,708,603</u>
				Sub-Total Fees	11,128,587	0	11,128,587
				Total-Tuition and Fees	63,926,732	0	63,926,732
<u>STATE APPROPRIATIONS</u>							
110000	100000	503210	121000	State App-Tax Allocation-Regular	29,473,059	0	29,473,059
110000	100000	503220	121000	State App-Educational Excellence	<u>2,071,782</u>	<u>0</u>	<u>2,071,782</u>
				Total-State Appropriations	31,544,841	0	31,544,841

ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
ESTIMATED REVENUE 2016-17

Fund	Organization	Account	Program	CATEGORY	UNRESTRICTED	RESTRICTED	TOTAL
<u>STATE GRANTS AND CONTRACTS</u>							
242250	214904	504200	131000	Arkansas Challenge Scholarships	0	10,082,000	10,082,000
242450	214904	504200	131000	Arkansas Governor's Scholarships	0	360,000	360,000
242500	214904	504200	131000	Arkansas National Guard Incentive	0	160,000	160,000
244000	214904	504200	131000	Law Enforcement Officers Scholarships	0	55,594	55,594
244650	214904	504200	131000	Second Effort	0	5,000	5,000
Total-State Grants and Contracts					0	10,662,594	10,662,594
<u>FEDERAL GRANTS AND CONTRACTS</u>							
217700	214904	504000	130000	College Work Study (75%) Federal	0	260,472	260,472
221000	214904	504000	130000	PELL Grant Awards	0	20,989,527	20,989,527
215000	214904	504000	130000	SEOG Grant Awards	0	217,719	217,719
Total-Federal Grants and Contracts					0	21,467,718	21,467,718
<u>PRIVATE GIFTS, GRANTS, AND CONTRACTS</u>							
260400	214904	504400	140000	Cash Grant Scholarships - Academic	0	1,500,000	1,500,000
Total-Private Gifts, Grants and Contracts					0	1,500,000	1,500,000
<u>SALES AND SERVICES OF EDUCATIONAL ACTIVITIES</u>							
110000	100000	506700	160000	Duplicate ID Card Sales	11,575	0	11,575
110000	211500	506870	160000	ELI Testing Fees	14,220	0	14,220
110000	100000	506710	160000	Facilities Rental	2,500	0	2,500
110000	275500	506430	160000	Farm-Livestock Sales	15,000	0	15,000
110000	100000	506750	160000	Library Copy Machine	5,456	0	5,456
110000	100000	506755	160000	Library Fines	3,500	0	3,500
110000	420820	506840	160000	Student Paper-Advertising	1,200	0	1,200
110000	248010	506530	160000	Tech Fit Center	44,000	0	44,000
110000	100000	506870	160000	Testing	19,000	0	19,000
110000	100000	506875	160000	Traffic Fines	136,349	0	136,349
110000	100000	506880	160000	Transcript Services	475,594	0	475,594
110000	100000	506885	160000	Vehicle Hang Tags	203,615	0	203,615

ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
ESTIMATED REVENUE 2016-17

Fund	Organization	Account	Program	CATEGORY	UNRESTRICTED	RESTRICTED	TOTAL
110000	100000	506905	160000	Veterans Services	<u>2,268</u>	<u>0</u>	<u>2,268</u>
				Total Sales and Services of Educational Activities	934,277	0	934,277
				<u>OTHER SOURCES</u>			
110000	361000	507531	171000	Building Maintenance Charges to Departments	65,000	0	65,000
110000	100000	507500	171000	Communications Tower	15,000	0	15,000
110000	100000	507525	171000	Credits to Delinquent Accounts	35,779	0	35,779
110000	316000	507530	171000	Service Charges to Auxiliary Enterprises	488,201	0	488,201
110000	361500	507533	171000	Custodial Charges to Departments	20,000	0	20,000
110000	363500	507538	171000	Facility Charges to Athletics	25,000	0	25,000
110000	100000	507575	171000	Federal Administrative and Indirect Costs	170,873	0	170,873
110000	100000	507625	170000	Investment Income	200,000	0	200,000
110000	215800	507535	171000	Lake Point Conference Center Interdepartmental Sales	70,354	0	70,354
110000	215800	507655	171000	Lake Point Conference Center Lodging Taxable	99,946	0	99,946
110000	215800	507660	171000	Lake Point Conference Center Meals Taxable	338,483	0	338,483
110000	215800	507665	171000	Lake Point Conference Center Meeting Rooms	25,553	0	25,553
110000	100000	507650	171000	Miscellaneous Income	3,000	0	3,000
110000	363000	507536	171000	Motor Pool Charges to Departments	58,000	0	58,000
110000	100000	507725	171000	Returned Check Charges	1,300	0	1,300
110000	100000	507900	171000	Sale of Used Equipment	1,000	0	1,000
110000	100000	507995	171000	Sales Tax Rebate	138,423	0	138,423
110000	100000	507925	171000	Vending-Snacks	3,647	0	3,647
110000	100000	507927	171000	Vending-Soft Drinks	<u>3,526</u>	<u>0</u>	<u>3,526</u>
				TOTAL-OTHER SOURCES	1,763,085	0	1,763,085
				TOTAL-EDUCATIONAL AND GENERAL	98,168,935	33,630,312	131,799,247

ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
ESTIMATED REVENUE 2016-17

Fund	Organization	Account	Program	CATEGORY	UNRESTRICTED	RESTRICTED	TOTAL
<u>AUXILIARY ENTERPRISES</u>							
<u>RESIDENCE LIFE</u>							
<u>Residence Life Director's Office</u>							
153000	431000	502342	161000	Residence Life Activity Fee	105,530	0	105,530
153000	431000	506060	161000	Residence Life Director's Office - Application Fee	44,500	0	44,500
153000	431000	506395	161000	Residence Life Director's Office - Room Change Fee	4,200	0	4,200
153000	431000	506670	161000	Residence Life Director's Office - Deposits Forfeit	4,000	0	4,000
153000	431000	506910	161000	Residence Life Director's Office - Washers/Dryers	1,484	0	1,484
217700	431000	504000	161000	Residence Life Director's Office-CWS Federal 75%	<u>0</u>	<u>8,553</u>	<u>8,553</u>
Sub-Total Residence Life Director's Office					159,714	8,553	168,267
<u>Baswell Hall</u>							
153000	434100	506370	161000	Baswell Hall-Damages	100	0	100
153000	434100	506720	161000	Baswell Hall-Fines	1,520	0	1,520
153000	434100	506740	161000	Baswell Hall-Key Replacement	400	0	400
153000	434100	506780	161000	Baswell Hall-Room Rent-Fall	473,647	0	473,647
153000	434100	506790	161000	Baswell Hall-Room Rent-Spring	417,638	0	417,638
153000	434100	506805	161000	Baswell Hall-Room Rent-Summer Camps	<u>113,559</u>	<u>0</u>	<u>113,559</u>
Sub-Total Baswell Hall					1,006,864	0	1,006,864
<u>Brown Hall</u>							
153000	434200	506370	161000	Brown Hall-Damages	245	0	245
153000	434200	506720	161000	Brown Hall-Fines	1,515	0	1,515
153000	434200	506740	161000	Brown Hall-Key Replacement	1,338	0	1,338
153000	434200	506780	161000	Brown Hall-Room Rent-Fall	232,335	0	232,335
153000	434200	506790	161000	Brown Hall-Room Rent-Spring	<u>205,246</u>	<u>0</u>	<u>205,246</u>
Sub-Total Brown Hall					440,679	0	440,679
<u>Caraway Hall</u>							
153000	434300	506370	161000	Caraway Hall-Damages	135	0	135
153000	434300	506710	161000	Caraway Hall-Facilities Rental	28,000	0	28,000

ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
ESTIMATED REVENUE 2016-17

Fund	Organization	Account	Program	CATEGORY	UNRESTRICTED	RESTRICTED	TOTAL
153000	434300	506720	161000	Caraway Hall-Fines	305	0	305
153000	434300	506740	161000	Caraway Hall-Key Replacement	188	0	188
153000	434300	506780	161000	Caraway Hall-Room Rent-Fall	130,041	0	130,041
153000	434300	506785	161000	Caraway Hall-Room Rent-Fall Private	2,705	0	2,705
153000	434300	506790	161000	Caraway Hall-Room Rent-Spring	130,280	0	130,280
153000	434300	506795	161000	Caraway Hall-Room Rent-Spring Private	<u>8,868</u>	<u>0</u>	<u>8,868</u>
				Sub-Total Caraway Hall	300,522	0	300,522
				<u>Critz Hall</u>			
153000	434350	506370	161000	Critz Hall-Damages	360	0	360
153000	434350	506720	161000	Critz Hall-Fines	1,228	0	1,228
153000	434350	506740	161000	Critz Hall-Key Replacement	1,162	0	1,162
153000	434350	506780	161000	Critz Hall-Room Rent-Fall	126,744	0	126,744
153000	434350	506790	161000	Critz Hall-Room Rent-Spring	106,959	0	106,959
153000	434350	506795	161000	Critz Hall-Private Room Rent-Spring	<u>1,996</u>	<u>0</u>	<u>1,996</u>
				Sub-Total Critz Hall	238,449	0	238,449
				<u>Eastgate</u>			
153000	434375	506051	161000	Eastgate-Apt Rent-Fall 1 BR	19,152	0	19,152
153000	434375	506056	161000	Eastgate-Apt Rent-Fall 2 BR	12,768	0	12,768
153000	434375	506052	161000	Eastgate-Apt Rent-Spring 1 BR	19,152	0	19,152
153000	434375	506057	161000	Eastgate-Apt Rent-Spring 2 BR	12,768	0	12,768
				Sub-Total Eastgate	63,840	0	63,840
				<u>Hughes Hall</u>			
153000	434395	506370	161000	Hughes Hall-Damages	61	0	61
153000	434395	506720	161000	Hughes Hall-Fines	701	0	701
153000	434395	506740	161000	Hughes Hall-Key Replacement	600	0	600
153000	434395	506780	161000	Hughes Hall-Room Rent-Fall	151,453	0	151,453
153000	434395	506785	161000	Hughes Hall-Private Room Rent-Fall	1,959	0	1,959
153000	434395	506790	161000	Hughes Hall-Room Rent-Spring	130,450	0	130,450
153000	434395	506795	161000	Hughes Hall-Private Room Rent-Spring	<u>3,092</u>	<u>0</u>	<u>3,092</u>

ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
ESTIMATED REVENUE 2016-17

Fund	Organization	Account	Program	CATEGORY	UNRESTRICTED	RESTRICTED	TOTAL
				Sub-Total Hughes Hall	288,316	0	288,316
				<u>Jones Hall</u>			
153000	434400	506370	161000	Jones Hall-Damages	93	0	93
153000	434400	506720	161000	Jones Hall-Fines	1,008	0	1,008
153000	434400	506740	161000	Jones Hall-Key Replacement	750	0	750
153000	434400	506780	161000	Jones Hall-Room Rent-Fall	361,442	0	361,442
153000	434400	506790	161000	Jones Hall-Room Rent-Spring	<u>338,122</u>	<u>0</u>	<u>338,122</u>
				Sub-Total Jones Hall	701,415	0	701,415
				<u>M Street Hall</u>			
153000	434550	506370	161000	M Street Hall-Damages	455	0	455
153000	434550	506720	161000	M Street Hall-Fines	1,490	0	1,490
153000	434550	506740	161000	M Street Hall-Key Replacement	1,075	0	1,075
153000	434550	506780	161000	M Street Hall-Room Rent-Fall	574,062	0	574,062
153000	434550	506785	161000	M Street Hall-Private Room Rent-Fall	25,097	0	25,097
153000	434550	506790	161000	M Street Hall-Room Rent-Spring	538,582	0	538,582
153000	434550	506795	161000	M Street Hall-Private Room Rent-Spring	<u>25,770</u>	<u>0</u>	<u>25,770</u>
				Sub-Total M Street Hall	1,166,531	0	1,166,531
				<u>Nutt Hall</u>			
153000	435100	506370	161000	Nutt Hall-Damages	358	0	358
153000	435100	506720	161000	Nutt Hall-Fines	2,245	0	2,245
153000	435100	506740	161000	Nutt Hall-Key Replacement	1,137	0	1,137
153000	435100	506780	161000	Nutt Hall-Room Rent-Fall	533,664	0	533,664
153000	435100	506785	161000	Nutt Hall-Private Room Rent-Fall	208,325	0	208,325
153000	435100	506790	161000	Nutt Hall-Room Rent-Spring	509,182	0	509,182
153000	435100	506795	161000	Nutt Hall-Private Room Rent-Spring	<u>208,143</u>	<u>0</u>	<u>208,143</u>
				Sub-Total Nutt Hall	1,463,054	0	1,463,054

ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
ESTIMATED REVENUE 2016-17

Fund	Organization	Account	Program	CATEGORY	UNRESTRICTED	RESTRICTED	TOTAL
<u>Paine Hall</u>							
153000	434500	506370	161000	Paine Hall-Damages	140	0	140
153000	434500	506720	161000	Paine Hall-Fines	1,988	0	1,988
153000	434500	506740	161000	Paine Hall-Key Replacement	625	0	625
153000	434500	506780	161000	Paine Hall-Room Rent-Fall	441,216	0	441,216
153000	434500	506785	161000	Paint Hall-Private Room Rent-Fall	755	0	755
153000	434500	506790	161000	Paine Hall-Room Rent-Spring	411,060	0	411,060
153000	434500	506795	161000	Paine Hall-Private Room Rent-Spring	<u>2,212</u>	<u>0</u>	<u>2,212</u>
Sub-Total Paine Hall					857,996	0	857,996
<u>Roush Hall</u>							
153000	434800	506370	161000	Roush Hall-Damages	40	0	40
153000	434800	506720	161000	Roush Hall-Fines	455	0	455
153000	434800	506740	161000	Roush Hall-Key Replacement	150	0	150
153000	434800	506780	161000	Roush Hall-Room Rent-Fall	186,852	0	186,852
153000	434800	506790	161000	Roush Hall-Room Rent-Spring	173,303	0	173,303
153000	434800	506795	161000	Roush Hall-Room Rent-Spring Private	<u>800</u>	<u>0</u>	<u>800</u>
Sub-Total Roush Hall					361,600	0	361,600
<u>South Hall</u>							
153000	434900	506370	161000	South Hall-Damages	45	0	45
153000	434900	506720	161000	South Hall-Fines	260	0	260
153000	434900	506740	161000	South Hall-Key Replacement	113	0	113
153000	434900	506780	161000	South Hall-Room Rent-Fall	53,683	0	53,683
153000	434900	506785	161000	South Hall-Room Rent-Fall Private	800	0	800
153000	434900	506790	161000	South Hall-Room Rent-Spring	<u>39,153</u>	<u>0</u>	<u>39,153</u>
Sub-Total South Hall					94,054	0	94,054
<u>Stadium Suites</u>							
153000	435000	506370	161000	Stadium Suites-Damages	283	0	283
153000	435000	506720	161000	Stadium Suites-Fines	652	0	652

ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
ESTIMATED REVENUE 2016-17

Fund	Organization	Account	Program	CATEGORY	UNRESTRICTED	RESTRICTED	TOTAL
153000	435000	506740	161000	Stadium Suites-Key Replacement	37	0	37
153000	435000	506780	161000	Stadium Suites-Room Rent-Fall	45,926	0	45,926
153000	435000	506785	161000	Stadium Suites-Private Room Rent-Fall	51,102	0	51,102
153000	435000	506790	161000	Stadium Suites-Room Rent-Spring	37,288	0	37,288
153000	435000	506795	161000	Stadium Suites-Room Rent-Spring Private	<u>45,498</u>	<u>0</u>	<u>45,498</u>
				Sub-Total Stadium Suites	180,786	0	180,786
				<u>Tucker Hall</u>			
153000	435150	506370	161000	Tucker Hall-Damages	75	0	75
153000	435150	506720	161000	Tucker Hall-Fines	520	0	520
153000	435150	506740	161000	Tucker Hall-Key Replacement	238	0	238
153000	435150	506780	161000	Tucker Hall-Room Rent-Fall	107,887	0	107,887
153000	435150	506785	161000	Tucker Hall-Private Room Rent-Fall	43,062	0	43,062
153000	435150	506790	161000	Tucker Hall-Room Rent-Spring	92,052	0	92,052
153000	435150	506795	161000	Tucker Hall-Private Room Rent-Spring	<u>45,529</u>	<u>0</u>	<u>45,529</u>
				Sub-Total Tucker Hall	289,363	0	289,363
				<u>Turner Hall</u>			
153000	435200	506370	161000	Turner Hall-Damages	175	0	175
153000	435200	506720	161000	Turner Hall-Fines	1,593	0	1,593
153000	435200	506740	161000	Turner Hall-Key Replacement	1,162	0	1,162
153000	435200	506780	161000	Turner Hall-Room Rent-Fall	307,814	0	307,814
153000	435200	506790	161000	Turner Hall-Room Rent-Spring	284,363	0	284,363
153000	435200	506795	161000	Turner Hall-Private Room Rent-Spring	<u>1,752</u>	<u>0</u>	<u>1,752</u>
				Sub-Total Turner Hall	596,859	0	596,859
				<u>Vista Place</u>			
153000	434250	506370	161000	Vista Place-Damages	708	0	708
153000	434250	506720	161000	Vista Place-Fines	4,247	0	4,247
153000	434250	506740	161000	Vista Place-Key Replacement	893	0	893
153000	434250	506780	161000	Vista Place-Room Rent-Fall	695,357	0	695,357

ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
ESTIMATED REVENUE 2016-17

Fund	Organization	Account	Program	CATEGORY	UNRESTRICTED	RESTRICTED	TOTAL
153000	434250	506790	161000	Vista Place-Room Rent-Spring	<u>652,057</u>	<u>0</u>	<u>652,057</u>
				Sub-Total Vista Place	1,353,262	0	1,353,262
				<u>Wilson Hall</u>			
153000	435300	506370	161000	Wilson Hall-Damages	380	0	380
153000	435300	506720	161000	Wilson Hall-Fines	505	0	505
153000	435300	506740	161000	Wilson Hall-Key Replacement	300	0	300
153000	435300	506780	161000	Wilson Hall-Room Rent-Fall	183,237	0	183,237
153000	435300	506785	161000	Wilson Hall-Private Room Rent-Fall	61,162	0	61,162
153000	435300	506790	161000	Wilson Hall-Room Rent-Spring	176,181	0	176,181
153000	435300	506795	161000	Wilson Hall-Private Room Rent-Spring	<u>61,558</u>	<u>0</u>	<u>61,558</u>
				Sub-Total Wilson Hall	483,323	0	483,323
				<u>Overflow</u>			
153000	434700	506370	161000	Overflow-Damages	874	0	874
153000	434700	506720	161000	Overflow-Fines	835	0	835
153000	434700	506780	161000	Overflow-Room Rent-Fall	<u>161,824</u>	<u>0</u>	<u>161,824</u>
				Sub-Total Overflow	163,533	0	163,533
153000	432000	506736	161000	GJ Housing Maintenance	142,562	0	142,562
				Total-Residence Life	10,352,722	8,553	10,361,275
				<u>FOOD SERVICE</u>			
152000	325000	506100	161000	DCB Only Plan Commuter-Fall	33,000	0	33,000
152000	325000	506101	161000	40 Meals \$100 DCB Commuter-Fall	39,241	0	39,241
152000	325000	506102	161000	65 Meals \$100 DCB Commuter-Fall	103,340	0	103,340
152000	325000	506103	161000	150 Meals \$50 DCB-Fall	796,321	0	796,321
152000	325000	506104	161000	150 Meals \$100 DCB-Fall	219,340	0	219,340
152000	325000	506105	161000	150 Meals \$150 DCB-Fall	561,759	0	561,759

ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
ESTIMATED REVENUE 2016-17

Fund	Organization	Account	Program	CATEGORY	UNRESTRICTED	RESTRICTED	TOTAL
152000	325000	506106	161000	210 Meals \$50 DCB-Fall	134,972	0	134,972
152000	325000	506107	161000	210 Meals \$100 DCB-Fall	96,267	0	96,267
152000	325000	506108	161000	210 Meals \$150 DCB-Fall	306,840	0	306,840
152000	325000	506109	161000	Unlimited Meals \$50 DCB-Fall	360,820	0	360,820
152000	325000	506110	161000	Unlimited Meals \$100 DCB-Fall	233,897	0	233,897
152000	325000	506111	161000	Unlimited Meals \$150 DCB-Fall	358,997	0	358,997
152000	325000	506150	161000	DCB Only Plan Commuter-Spring	33,000	0	33,000
152000	325000	506151	161000	40 Meals \$100 DCB Commuter-Spring	33,938	0	33,938
152000	325000	506152	161000	65 Meals \$100 DCB Commuter-Spring	75,970	0	75,970
152000	325000	506153	161000	150 Meals \$50 DCB-Spring	663,536	0	663,536
152000	325000	506154	161000	150 Meals \$100 DCB-Spring	212,101	0	212,101
152000	325000	506155	161000	150 Meals \$150 DCB-Spring	493,305	0	493,305
152000	325000	506156	161000	210 Meals \$50 DCB-Spring	130,019	0	130,019
152000	325000	506157	161000	210 Meals \$100 DCB-Spring	88,925	0	88,925
152000	325000	506158	161000	210 Meals \$150 DCB-Spring	217,714	0	217,714
152000	325000	506159	161000	Unlimited Meals \$50 DCB-Spring	361,174	0	361,174
152000	325000	506160	161000	Unlimited Meals \$100 DCB-Spring	223,093	0	223,093
152000	325000	506161	161000	Unlimited Meals \$150 DCB-Spring	304,534	0	304,534
152000	325000	506320	161000	Catering Sales Commission	10,358	0	10,358
152000	325000	506325	161000	Chik-Fil-A Commission	11,741	0	11,741
152000	325000	506331	161000	Concession Stand Commission	236	0	236
152000	325000	506340	161000	Convenience Store Sales	6,494	0	6,494
152000	325000	506732	161000	GJ Food Service (Interdepartmental Sales)	155,994	0	155,994
152000	325000	506830	161000	Single Meals Sales Commission	14,748	0	14,748
152000	325000	506835	161000	Food Court Commission	24,337	0	24,337
152000	325000	506850	161000	Summer Camp Meals	160,609	0	160,609
152000	325000	506860	161000	Sun Money	15,500	0	15,500
152000	325000	506895	161000	Vending-Snacks	3,412	0	3,412
152000	325000	506900	161000	Vending-Soft Drinks	25,431	0	25,431
152000	325000	506911	161000	Which Wich Commission	3,716	0	3,716
152000	325000	506915	161000	Wonderbucks	32,415	0	32,415
152000	325000	506920	161000	Wonderbucks Commission	2,703	0	2,703
Total-Food Service					6,549,797	0	6,549,797

ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
ESTIMATED REVENUE 2016-17

Fund	Organization	Account	Program	CATEGORY	UNRESTRICTED	RESTRICTED	TOTAL
<u>BOOKSTORE AND POST OFFICE</u>							
151000	321500	506200	161000	Bookstore Book Sales	2,065,547	0	2,065,547
151000	321500	506280	161000	Bookstore Commission	7,402	0	7,402
151000	321500	506731	161000	Bookstore-GJ Interdepartmental Sales	26,000	0	26,000
151000	321500	506827	161000	Bookstore-Royalty Revenue	7,011	0	7,011
217700	321000	504000	161000	Bookstore Administration-CWS-Federal 75%	0	11,691	11,691
151000	322500	506733	161000	Post Office-GJ Interdepartmental Sales	92,578	0	92,578
151000	322500	506765	161000	Post Office-Box Rental	88,305	0	88,305
151000	322500	506770	161000	Post Office-Postage Sales	342	0	342
217700	322500	504000	161000	Post Office-CWS Federal 75%	0	7,485	7,485
Total-Bookstore					2,287,185	19,176	2,306,361
<u>ATHLETICS</u>							
150000	180410	506065	161000	Athletic ADHE Transfer	1,495,503	0	1,495,503
150000	180410	506065	161000	Athletic ADHE Transfer Drill Team/Cheerleaders	126,374	0	126,374
150000	180420	506070	161000	Athletic Fee Transfer-Act 366	1,370,059	0	1,370,059
150000	180440	506076	161000	Athletic Student Fee	2,327,080	0	2,327,080
150000	180100	506760	161000	NCAA Contribution	6,000	0	6,000
150000	180100	506827	161000	Auxiliary Royalty Revenue	5,000	0	5,000
150000	182010	506715	161000	Men's Football-Faculty and Staff Admissions	25,000	0	25,000
150000	182010	506730	161000	Men's Football-Gate Receipts	32,970	0	32,970
150000	182030	506715	161000	Men's Basketball-Faculty and Staff Admissions	60,000	0	60,000
150000	182030	506730	161000	Men's Basketball-Gate Receipts	4,500	0	4,500
150000	184010	506715	161000	Women's Basketball-Faculty and Staff Admissions	67,000	0	67,000
150000	184010	506730	161000	Women's Basketball-Gate Receipts	3,000	0	3,000
217700	180000	504000	161000	Athletic Contingency-CWS-Federal 75%	0	12,378	12,378
Total-Athletics					5,522,486	12,378	5,534,864
<u>STUDENT HEALTH SERVICE</u>							
154000	420910	506756	161000	Student Health Services-Miscellaneous	17,669	0	17,669

ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
ESTIMATED REVENUE 2016-17

Fund	Organization	Account	Program	CATEGORY	UNRESTRICTED	RESTRICTED	TOTAL
154000	420910	506859	161000	Health/Wellness Fee	1,394,846		1,394,846
217700	420910	504000	161000	CWS 75% Federal	<u>0</u>	<u>1,131</u>	<u>1,131</u>
				Total-Student Health Services	1,412,515	1,131	1,413,646
				TOTAL-AUXILIARY ENTERPRISES	26,124,705	41,238	26,165,943
				GRAND TOTAL-INCOME	124,293,640	33,671,550	157,965,190

ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
OPERATING BUDGET FY 2016-17

Index Code	Department	6010 Prof Salaries	602010/ 602510 Classified Salaries	603010/ 603020 Extra Labor	604010 CWS	605010/ 605020 NWS	6060 Grad Assts	Sub-Total Salaries & Wages	6080 Benefits	7000 Supplies & Services	7000 Travel	7000 Capital Outlay	7060 Debt Service	7080 Scholar-Ships	Total
<u>EDUCATIONAL AND GENERAL</u>															
<u>INSTRUCTIONAL UNRESTRICTED</u>															
<u>CREDIT INSTRUCTION</u>															
<u>College of Arts and Humanities</u>															
AHARTS	Art	569,330	21,063	0	0	13,000	0	603,393	156,030	45,343	1,600	0	0	0	806,366
AHBEHV	Behavioral Sciences	1,289,688	38,658	0	0	15,000	0	1,343,346	346,328	42,631	3,400	0	0	0	1,735,705
AHSTJN	Communication and Journalism	773,416	21,063	0	0	23,500	0	817,979	205,459	23,161	2,400	0	0	0	1,048,999
AHENGL	English/World Languages	1,823,142	51,360	0	0	25,000	0	1,899,502	486,202	57,525	4,800	0	0	0	2,448,029
AHMUSC	Music	1,060,764	40,014	0	0	710,200	0	1,810,978	295,734	58,058	33,750	0	0	0	2,198,520
AHHPSC	History & Political Sci	1,227,021	19,716	0	0	13,000	0	1,259,737	337,301	26,135	3,400	0	0	0	1,626,573
AHFRNS	Forensics	0	0	0	0	0	0	0	0	1,000	14,500	0	0	0	15,500
Total-College of Arts & Humanities		6,743,361	191,874	0	0	799,700	0	7,734,935	1,827,054	253,853	63,850	0	0	0	9,879,692
<u>College of Business</u>															
BAACCT	Accounting & Econ	933,864	20,589	0	0	20,812	0	975,265	247,747	20,784	4,021	0	0	0	1,247,817
BABUAD	Management & Mktng	924,078	0	0	0	20,812	0	944,890	242,387	20,603	4,020	0	0	0	1,211,900
Total-College of Business		1,857,942	20,589	0	0	41,624	0	1,920,155	490,134	41,387	8,041	0	0	0	2,459,717
<u>College of Education</u>															
EDCNTR	Center Leadership/Lrng	643,093	20,543	0	0	0	0	663,636	171,423	22,703	5,000	0	0	0	862,762
EDCSPL	College Stu Personnel	447,567	20,589	0	0	2,815	0	470,971	122,946	7,336	1,761	0	0	0	603,014
EDCURR	Curriculum Instruction	1,260,166	40,488	0	0	11,262	0	1,311,916	355,662	21,390	3,878	0	0	0	1,692,846
EDHLPE	Health and PE	840,619	19,716	0	0	60,449	0	920,784	233,409	53,945	1,684	0	0	0	1,209,822
EDTCHR	Teacher Education	56,560	22,487	0	0	0	0	79,047	22,302	21,845	8,300	0	0	0	131,494
Total-College of Education		3,248,005	123,823	0	0	74,526	0	3,446,354	905,742	127,219	20,623	0	0	0	4,499,938
<u>College of Engineering and Applied Science</u>															
ASAGRI	Agriculture	591,931	22,360	0	0	6,934	0	621,225	162,359	34,201	1,208	0	0	0	818,993
ASCOMS	Computer & Info Sci	1,120,145	57,251	0	0	7,020	0	1,184,416	306,952	28,524	1,964	25,000	0	0	1,546,856
ASEMGT	Emergency Mgt	490,729	19,233	0	0	7,300	0	517,262	136,034	7,445	8,249	3,097	0	0	672,087
ASELEG	Engineering-Electrical	729,888	0	0	0	4,315	0	734,203	192,112	19,585	4,560	25,000	0	0	975,460
ASMCEG	Engineering-Mechanical	887,108	37,173	25,000	0	3,815	0	953,096	241,579	19,892	4,560	25,000	0	0	1,244,127
ASPRHO	Parks, Recreation, & Hospitality Adm	594,394	19,716	0	0	13,039	0	627,149	162,681	29,214	1,990	0	0	0	821,034
Total-College Engineering/Applied Sci		4,414,195	155,733	25,000	0	42,423	0	4,637,351	1,201,717	138,861	22,531	78,097	0	0	6,078,557

ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
OPERATING BUDGET FY 2016-17

Index Code	Department	6010 Prof Salaries	602010/ 602510 Classified Salaries	603010/ 603020 Extra Labor	604010 CWS	605010/ 605020 NWS	6060 Grad Assts	Sub-Total Salaries & Wages	6080 Benefits	7000 Supplies & Services	7000 Travel	7000 Capital Outlay	7060 Debt Service	7080 Scholar-Ships	Total
<u>College of eTech</u>															
ETPSTD	Professional Studies	501,584	19,425	0	0	5,000	0	526,009	140,590	15,107	0	0	0	0	681,706
Total-College of eTech		501,584	19,425	0	0	5,000	0	526,009	140,590	15,107	0	0	0	0	681,706
<u>College of Natural and Health Sciences</u>															
NHBIOS	Biological Science	1,690,774	34,799	0	0	36,861	0	1,762,434	468,774	123,945	12,257	5,500	0	0	2,372,910
NHMATH	Mathematics	1,180,282	19,425	0	0	25,494	0	1,225,201	318,807	29,665	1,807	0	0	0	1,575,480
NHNURS	Nursing	1,568,454	78,097	0	0	6,612	0	1,653,163	433,567	131,773	25,215	4,000	0	0	2,247,718
NHPHSC	Physical Science	1,419,556	20,589	0	0	30,408	0	1,470,553	386,261	122,952	12,725	0	0	0	1,992,491
Total-College of Natural/Health Sci		5,859,066	152,910	0	0	99,375	0	6,111,351	1,607,409	408,335	52,004	9,500	0	0	8,188,599
<u>Off-Campus Credit Instruction</u>															
AAAOR	Academic Outreach	526,296	0	0	0	0	0	526,296	134,416	0	0	0	0	0	660,712
AAECHS	Early College HS Program	0	0	0	0	0	0	0	0	1,197,490	0	0	0	0	1,197,490
AAHSPG	High School Program	0	0	0	0	0	0	0	0	2,227,412	0	0	0	0	2,227,412
Total Off-Campus Credit		526,296	0	0	0	0	0	526,296	134,416	3,424,902	0	0	0	0	4,085,614
<u>Other Credit Instruction</u>															
AAHNRS	Honors Program	59,522	0	0	0	6,335	0	65,857	15,216	3,700	0	0	0	0	84,773
AAROTC	ROTC	0	0	0	0	2,000	0	2,000	5	3,600	0	0	0	0	5,605
Total-Other Credit Instruction		59,522	0	0	0	8,335	0	67,857	15,221	7,300	0	0	0	0	90,378
<u>Non-Credit Instruction</u>															
ASSTEM	STEM Center	88,375	0	0	0	0	0	88,375	22,571	0	0	0	0	0	110,946
EDFIT	Tech Fit	0	0	0	0	31,000	0	31,000	25	37,975	0	0	0	0	69,000
AHELIN	English Lang Inst-English Dept	181,714	19,425	110,000	0	25,000	0	336,139	93,544	20,000	5,000	0	0	0	454,683
Total-Non-Credit Instruction		270,089	19,425	110,000	0	56,000	0	455,514	116,140	57,975	5,000	0	0	0	634,629
<u>Other</u>															
AACONT	Instructional Contingency	0	0	0	0	0	652,160	652,160	97	142,706	0	0	0	0	794,963
114500	Equipment-Tech Fee	0	0	0	0	0	0	0	0	0	0	249,997	0	0	249,997
AAINEQ	Instructional Equipment	0	0	0	0	0	0	0	0	234,369	0	151,500	0	0	385,869
AAHIEP	High Impact Educational Practices	0	0	0	0	0	0	0	0	30,000	0	0	0	0	30,000
AASTUF	Faculty Start Up Funds	0	0	0	0	0	0	0	0	25,000	0	0	0	0	25,000
AACDPG	Con't Degree Progression	0	0	0	0	0	0	0	0	10,000	0	0	0	0	10,000

ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
OPERATING BUDGET FY 2016-17

Index Code	Department	6010 Prof Salaries	602010/ 602510 Classified Salaries	603010/ 603020 Extra Labor	604010 CWS	605010/ 605020 NWS	6060 Grad Assts	Sub-Total Salaries & Wages	6080 Benefits	7000 Supplies & Services	7000 Travel	7000 Capital Outlay	7060 Debt Service	7080 Scholar-Ships	Total
<u>VP Fiscal Affairs-Other</u>															
	F/S Waiver-E-Instruction	0	0	0	0	0	0	0	72,309	0	0	0	0	0	72,309
	F/S Waiver-D-Instruction	0	0	0	0	0	0	0	83,246	0	0	0	0	0	83,246
	Total-Other	0	0	0	0	0	652,160	652,160	155,652	442,075	0	401,497	0	0	1,651,384
	Total-Instructional Unrestricted	23,480,060	683,779	135,000	0	1,126,983	652,160	26,077,982	6,594,075	4,917,014	172,049	489,094	0	0	38,250,214
<u>INSTRUCTIONAL RESTRICTED</u>															
	Total-Instructional-Restricted	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL-INSTRUCTIONAL RESTRICTED & UNRESTRICTED	23,480,060	683,779	135,000	0	1,126,983	652,160	26,077,982	6,594,075	4,917,014	172,049	489,094	0	0	38,250,214
<u>RESEARCH UNRESTRICTED</u>															
<u>President</u>															
PRINRE	Institutional Research	201,434	0	0	0	0	0	201,434	51,447	7,900	2,000	0	0	0	262,781
<u>VP Academic Affairs</u>															
AAARSH	Academic Research	186,850	0	0	0	0	0	186,850	47,722	5,646	6,295	0	0	0	246,513
AACERS	Comm Engmt/Rsch Support	188,665	0	0	0	0	0	188,665	48,186	5,000	20,000	0	0	0	261,851
AAENGY	Center for Energy	35,575	0	0	0	5,000	0	40,575	13,600	15,003	5,000	16,400	0	0	90,578
AHRSCH	Research-Arts/Humanities	56,377	0	0	0	0	0	56,377	14,399	0	0	0	0	0	70,776
BARSCH	Research-Business	204,337	0	0	0	0	0	204,337	52,188	0	0	0	0	0	256,525
ASRSCH	Research-Applied Sciences	94,498	0	0	0	0	0	94,498	24,135	0	0	0	0	0	118,633
AAURCH	Undergraduate Research	40,526	0	0	0	0	0	40,526	10,351	0	0	0	0	0	50,877
<u>VP Fiscal Affairs</u>															
	F/S Waiver-E-Research	0	0	0	0	0	0	0	3,672	0	0	0	0	0	3,672
	F/S Waiver-D-Research	0	0	0	0	0	0	0	3,958	0	0	0	0	0	3,958
	Total-Research-Unrestricted	1,008,262	0	0	0	5,000	0	1,013,262	269,658	33,549	33,295	16,400	0	0	1,366,164
<u>RESEARCH RESTRICTED</u>															
	Total-Research-Restricted	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL-RESEARCH UNRESTRICTED & RESTRICTED	1,008,262	0	0	0	5,000	0	1,013,262	269,658	33,549	33,295	16,400	0	0	1,366,164

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
OPERATING BUDGET FY 2016-17**

Index Code	Department	6010 Prof Salaries	602010/ 602510 Classified Salaries	603010/ 603020 Extra Labor	604010 CWS	605010/ 605020 NWS	6060 Grad Assts	Sub-Total Salaries & Wages	6080 Benefits	7000 Supplies & Services	7000 Travel	7000 Capital Outlay	7060 Debt Service	7080 Scholar-Ships	Total
<u>PUBLIC SERVICE UNRESTRICTED</u>															
<u>VP Student Services</u>															
SVPUSV	Public Service	0	0	0	6,434	0	0	6,434	52	0	0	0	0	0	6,486
Total-Public Service-Unrestricted		0	0	0	6,434	0	0	6,434	52	0	0	0	0	0	6,486
<u>PUBLIC SERVICE RESTRICTED</u>															
	Public Service	0	0	0	19,302	0	0	19,302	0	0	0	0	0	0	19,302
Total-Public Service-Restricted		0	0	0	19,302	0	0	19,302	0	0	0	0	0	0	19,302
Total-Public Service-Unrestricted & Restricted		0	0	0	25,736	0	0	25,736	52	0	0	0	0	0	25,788
<u>ACADEMIC SUPPORT UNRESTRICTED</u>															
<u>LIBRARIES</u>															
AALIBH	Library Holdings	0	0	0	0	0	0	0	0	0	0	542,022	0	0	542,022
AALIBG	Library-Gen Op	431,192	288,984	56,699	8,112	74,588	0	859,575	227,919	198,682	14,000	0	0	0	1,300,176
AARPLI	Technology Center	19,600	188,797	0	0	62,815	0	271,212	77,247	22,000	3,000	6,132	0	0	379,591
<u>MUSEUM/GALLERIES</u>															
<u>College of Arts and Humanities</u>															
AHMUSG	Museum-General Operations	48,461	31,328	0	0	5,800	0	85,589	25,266	7,500	1,000	0	0	0	119,355
AHMUSP	Museum Store Purchases	0	0	0	0	0	0	0	0	3,000	0	0	0	0	3,000
AHNART	Norman Art Gallery	0	0	0	0	0	0	0	0	6,000	0	0	0	0	6,000
<u>ORGANIZED ACTIVITIES</u>															
<u>College of Arts and Humanities</u>															
AHBRCS	Broadcasting	0	30,420	219	0	8,500	0	39,139	10,663	31,000	2,000	0	0	0	82,802
AHLTHR	Little Theater	0	26,422	0	0	1,500	0	27,922	9,234	7,000	1,000	0	0	0	45,156
<u>College of Engineering & Applied Science</u>															
ASFARM	Farm	0	62,843	0	0	10,447	0	73,290	25,549	44,878	2,850	0	0	0	146,567
ASFFAD	FFA Day	0	0	0	0	0	0	0	0	3,643	0	0	0	0	3,643
<u>OTHER ACADEMIC SUPPORT</u>															
<u>VP Academic Affairs</u>															
AATEAC	Ctr for Teaching/Lrng	47,397	0	0	0	0	0	47,397	12,106	24,121	7,500	0	0	0	91,124
AHDEAN	Arts & Humanities-														

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
OPERATING BUDGET FY 2016-17**

Index Code	Department	6010 Prof Salaries	602010/ 602510 Classified Salaries	603010/ 603020 Extra Labor	604010 CWS	605010/ 605020 NWS	6060 Grad Assts	Sub-Total Salaries & Wages	6080 Benefits	7000 Supplies & Services	7000 Travel	7000 Capital Outlay	7060 Debt Service	7080 Scholar-Ships	Total
AHFADV	Dean's Office	139,778	24,383	0	9,284	4,779	0	178,224	47,058	10,000	3,000	49,283	0	0	287,565
BADEAN	Faculty Development- Arts & Humanities	0	0	0	0	0	0	0	0	0	22,960	0	0	0	22,960
BAFADV	College of Business-Dean's Office	219,070	23,835	0	1,366	0	0	244,271	64,281	10,824	5,973	31,630	0	0	356,979
EDDEAN	Faculty Development- Business	0	0	0	0	0	0	0	0	0	10,275	0	0	0	10,275
EDFADV	College of Education- Dean's Office	227,479	24,383	2,172	6,415	6,090	0	266,539	69,733	7,229	3,063	24,804	0	0	371,368
ASDEAN	Faculty Development- Education	0	0	0	0	0	0	0	0	0	21,275	0	0	0	21,275
ASFADV	College of Engineering & Applied Science Dean's Office	168,773	26,872	0	3,942	0	0	199,587	52,501	5,233	11,131	33,897	0	0	302,349
ETDEAN	Faculty Development- Engineering & Applied Sci	0	0	0	0	0	0	0	0	5,263	4,750	0	0	0	10,013
ETFADV	College of eTech- Dean's Office	767,979	52,229	2,833	394	12,320	0	835,755	221,874	24,596	10,484	58,880	0	0	1,151,589
NHDEAN	Faculty Development- College of eTech	0	0	0	0	0	0	0	0	5,000	0	0	0	0	5,000
NHFADV	College of Natural & Health Sciences- Dean's Office	104,719	23,281	0	2,635	0	0	130,635	34,885	8,264	6,997	94,481	0	0	275,262
GCDEAN	Faculty Development- Natural & Health Sciences	0	0	0	0	0	0	0	0	6,000	9,540	0	0	0	15,540
GCFADV	Graduate College- Dean's Office	177,554	95,321	0	0	2,000	0	274,875	78,652	23,587	5,900	1,060	0	0	384,074
AAFADV	Faculty Development- Graduate College	0	0	0	0	0	0	0	0	0	0	0	0	0	0
AALAKE	Faculty Development- General	56,000	0	0	0	0	0	56,000	14,303	100,000	54,270	0	0	0	224,573
AHWPNA	Lake Pt Conference Ctr	140,776	188,229	40,000	3,561	27,840	0	400,406	114,950	320,215	10,000	46,000	0	0	891,571
	Witherspoon Auditorium	0	0	0	0	0	0	0	0	3,000	0	0	0	0	3,000
<u>VP Fiscal Affairs-Other Academic Support</u>															
CMATCH	SBTDC Small Business	58,766	11,641	0	0	0	0	70,407	19,076	5,691	2,600	0	0	0	97,774
	F/S Waiver-E-Academic Support		0	0	0	0	0	0	42,696	0	0	0	0	0	42,696
	F/S Waiver-D-Academic Support		0	0	0	0	0	0	7,966	0	0	0	0	0	7,966
Total-Academic Support- Unrestricted															
		2,607,544	1,098,968	101,923	35,709	216,679	0	4,060,823	1,155,959	882,726	213,568	888,189	0	0	7,201,265

ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
OPERATING BUDGET FY 2016-17

Index Code	Department	6010 Prof Salaries	602010/ 602510 Classified Salaries	603010/ 603020 Extra Labor	604010 CWS	605010/ 605020 NWS	6060 Grad Assts	Sub-Total Salaries & Wages	6080 Benefits	7000 Supplies & Services	7000 Travel	7000 Capital Outlay	7060 Debt Service	7080 Scholar-Ships	Total
<u>ACADEMIC SUPPORT RESTRICTED</u>															
	Library-Gen Op	0	0	0	24,336	0	0	24,336	0	0	0	0	0	0	24,336
	College of Arts & Humanities- Dean's Office	0	0	0	27,852	0	0	27,852	0	0	0	0	0	0	27,852
	College of Business-Dean's Office	0	0	0	4,098	0	0	4,098	0	0	0	0	0	0	4,098
	College of Education-Dean's Office	0	0	0	19,245	0	0	19,245	0	0	0	0	0	0	19,245
	College of Engineering & Applied Science Dean's Office	0	0	0	11,826	0	0	11,826	0	0	0	0	0	0	11,826
	College of eTech- Dean's Office	0	0	0	1,182	0	0	1,182	0	0	0	0	0	0	1,182
	College of Natural & Health Sciences- Dean's Office	0	0	0	7,905	0	0	7,905	0	0	0	0	0	0	7,905
	Graduate College- Dean's Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lake Pt Conference Ctr	0	0	0	10,683	0	0	10,683	0	0	0	0	0	0	10,683
	Total-Academic Support- Restricted	0	0	0	107,127	0	0	107,127	0	0	0	0	0	0	107,127
	TOTAL-ACADEMIC SUPPORT: UNRESTRICTED & RESTRICTED	2,607,544	1,098,968	101,923	142,836	216,679	0	4,167,950	1,155,959	882,726	213,568	888,189	0	0	7,308,392
<u>STUDENT SUPPORT UNRESTRICTED</u>															
<u>VP Academic Affairs</u>															
AARECR	Admissions/Student Recruitment	342,134	194,418	0	748	25,164	0	562,464	164,916	129,925	40,000	0	0	0	897,305
AAADV	Advising & Reg Ctr	364,368	44,021	3,000	3,033	26,122	0	440,544	108,742	11,750	3,700	0	0	0	564,736
ASSESS	Assessment Office	106,180	0	0	0	5,000	0	111,180	27,130	20,817	10,000	0	0	0	169,127
AAASCM	Assessment Committee	0	0	0	0	0	0	0	0	42,000	0	0	0	0	42,000
AACCOF	Concurrent Credit Office	47,780	28,170	0	0	0	0	75,950	22,045	5,000	5,000	0	0	0	107,995
AAENMG	Dir Enrollment Mgt	99,299	0	0	0	0	0	99,299	25,361	1,000	3,000	0	0	0	128,660
AINMU	Int'l/Multicultural- Student Services	239,779	27,592	17,000	0	33,267	0	317,638	73,608	211,949	61,500	0	0	0	664,695
AINAC	Int'l Agency Commission	0	0	0	0	0	0	0	0	274,668	0	0	0	0	274,668
AAREGR	Registrar's Office	294,087	295,213	0	1,283	4,815	0	595,398	202,654	21,804	1,000	0	0	0	820,856
AASTSC	Student Success Center	64,522	0	0	0	0	0	64,522	40,937	14,000	13,000	0	0	0	132,459
AHNEWS	Student Newspaper- Arkatech	0	0	0	0	15,000	0	15,000	32	23,000	1,000	0	0	0	39,032

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
OPERATING BUDGET FY 2016-17**

Index Code	Department	6010 Prof Salaries	602010/ 602510 Classified Salaries	603010/ 603020 Extra Labor	604010 CWS	605010/ 605020 NWS	6060 Grad Assts	Sub-Total Salaries & Wages	6080 Benefits	7000 Supplies & Services	7000 Travel	7000 Capital Outlay	7060 Debt Service	7080 Scholar-Ships	Total
<u>VP Fiscal Affairs</u>															
AFFINA	Student Financial Aid	230,149	292,124	0	0	5,000	0	527,273	173,999	170,855	7,255	0	0	0	879,382
	F/S Waiver-E-Student Support		0	0	0	0	0	0	91,949	0	0	0	0	0	91,949
	F/S Waiver-D-Student Support		0	0	0	0	0	0	16,650	0	0	0	0	0	16,650
<u>VP Student Services</u>															
SVDEAN	Dean of Students	187,195	25,774	0	0	25,000	0	237,969	63,256	58,435	7,000	0	0	0	366,660
SVADCL	Assoc Dean Campus Life	332,546	30,351	0	0	59,290	72,000	494,187	101,465	49,366	15,600	0	0	0	660,618
SVADDI	Assoc Dean Diversity/Inclusion	66,307	0	0	0	0	24,000	90,307	18,870	39,000	7,000	0	0	0	155,177
SVADSA	Assoc Dean Stu Achievemen	200,518	46,806	0	0	79,805	12,000	339,129	68,700	67,000	7,000	0	0	0	481,829
SVADSW	Assoc Dean Stu Wellness	39,327	0	0	0	6,000	12,000	57,327	11,026	34,000	1,004	0	0	0	103,357
SVORIN	New Student Orientation	0	0	0	0	0	0	0	0	167,000	0	0	0	0	167,000
SVCONT	Student Svcs Contingency	0	0	0	10,487	0	0	10,487	21	0	0	0	0	0	10,508
SVSTSN	Student Senate	0	0	0	0	0	0	0	0	491,843	0	0	0	0	491,843
SVSINT	Student Initiatives	0	0	0	0	0	0	0	0	0	70,000	0	0	0	70,000
SVVETS	Veterans Services	42,568	19,233	0	0	0	0	61,801	20,317	5,000	4,000	0	0	0	91,118
Total-Student Support-Unrestricted		2,656,759	1,003,702	20,000	15,551	284,463	120,000	4,100,475	1,231,678	1,838,412	257,059	0	0	0	7,427,624
<u>STUDENT SUPPORT RESTRICTED</u>															
Admissions/Student															
	Recruitment	0	0	0	2,244	0	0	2,244	0	0	0	0	0	0	2,244
	Advising/Registration	0	0	0	9,099	0	0	9,099	0	0	0	0	0	0	9,099
Int'l/Multicultural-															
	Student Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Registrar's Office	0	0	0	3,849	0	0	3,849	0	0	0	0	0	0	3,849
	Student Svcs Contingency	0	0	0	31,461	0	0	31,461	0	0	0	0	0	0	31,461
Total-Student Support-Restricted		0	0	0	46,653	0	0	46,653	0	0	0	0	0	0	46,653
TOTAL-STUDENT SUPPORT-UNRESTRICTED & RESTRICTED															
		2,656,759	1,003,702	20,000	62,204	284,463	120,000	4,147,128	1,231,678	1,838,412	257,059	0	0	0	7,474,277
<u>INSTITUTIONAL SUPPORT UNRESTRICTED</u>															
<u>President</u>															
PRBRDT	Board of Trustees	0	0	0	0	0	0	0	0	68,853	8,822	0	0	0	77,675
PRPRES	President's Office	533,114	0	0	0	0	0	533,114	141,667	104,034	11,706	0	0	0	790,521
PRCONT	President-Contingency	0	0	0	134	0	0	134	0	171,775	0	0	0	0	171,909
PRDIVR	PR Diversity	0	0	0	0	0	0	0	0	15,000	0	0	0	0	15,000
PRTVRL	Travel Funds	0	0	0	0	0	0	0	0	0	5,000	0	0	0	5,000

ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
OPERATING BUDGET FY 2016-17

Index Code	Department	6010 Prof Salaries	602010/ 602510 Classified Salaries	603010/ 603020 Extra Labor	604010 CWS	605010/ 605020 NWS	6060 Grad Assts	Sub-Total Salaries & Wages	6080 Benefits	7000 Supplies & Services	7000 Travel	7000 Capital Outlay	7060 Debt Service	7080 Scholar-Ships	Total
PRCSLT	Consultants	0	0	0	0	0	0	0	0	215,000	0	0	0	0	215,000
PRAFAC	Affirmative Action/ Disability Services	71,857	0	0	0	0	0	71,857	18,353	10,000	0	0	0	0	100,210
PRGOVT	Governmental Relations	256,487	0	0	0	0	0	256,487	65,507	30,000	5,000	0	0	0	356,994
PRCOUN	Legal Counsel	215,616	0	0	0	9,450	0	225,066	55,572	26,559	5,000	2,500	0	0	314,697
PROFNC	Official Functions	0	0	0	0	0	0	0	0	9,801	7,920	0	0	0	17,721
PRREDN	President's Residence	18,000	0	0	0	0	0	18,000	4,598	3,942	4,478	0	0	0	31,018
PRCMPL	Athletic Compliance Office	30,603	0	0	0	0	0	30,603	7,817	5,000	0	0	0	0	43,420
PRSPCL	PR Special Projects	109,080	0	0	0	0	0	109,080	27,860	5,000	0	0	0	0	141,940
PRSTPL	Strategic Planning	0	0	0	0	0	0	0	0	50,000	0	0	0	0	50,000
<u>VP Academic Affairs</u>															
AAVIPR	Vice Pres for Academic Affairs	463,561	20,259	20,000	0	7,650	0	511,470	133,834	67,413	6,464	0	0	0	719,181
AAACRE	Accreditation Expense	0	0	0	0	0	0	0	0	49,810	9,000	0	0	0	58,810
AAAPTV	Applicant Travel	0	0	0	0	0	0	0	0	0	64,000	0	0	0	64,000
AACOMM	Commencement	0	2,790	0	0	0	0	2,790	975	26,553	0	0	0	0	30,318
AACOSV	Information Systems	965,870	951,318	8,315	0	25,624	0	1,951,127	579,732	299,350	12,040	27,097	0	0	2,869,346
AAMBRS	Institutional Memberships	0	0	0	0	0	0	0	0	68,061	0	0	0	0	68,061
<u>VP Fiscal Affairs</u>															
AFVIPR	Vice Pres-Fiscal Affairs	313,260	0	0	0	0	0	313,260	85,079	145,182	4,385	20,000	0	0	567,906
	Arbitrage Review	0	0	0	0	0	0	0	0	13,000	0	0	0	0	13,000
AFADSV	Admin Services	58,197	79,196	0	0	0	0	137,393	42,530	11,636	2,955	0	0	0	194,514
AFBGCK	Background Check	0	0	0	0	0	0	0	0	50,000	0	0	0	0	50,000
	Bank Service Charge	0	0	0	0	0	0	0	0	251,706	0	0	0	0	251,706
AFBDGT	Budget	428,453	62,728	0	0	0	0	491,181	131,334	16,243	8,199	0	0	0	646,957
	Collections Cost	0	0	0	0	0	0	0	0	40,000	0	0	0	0	40,000
AFCTGY	Contingency	89,388	242,034	0	28,721	100,000	0	460,143	113,716	232,070	17,206	0	0	0	823,135
AFCONT	Controller	275,121	192,160	0	0	0	0	467,281	149,329	45,229	5,490	0	0	0	667,329
AFHRES	Human Resources	232,956	184,511	766	0	0	0	418,233	133,922	18,041	2,424	0	0	0	572,620
AFEDIS	Employee Disability Svcs	0	0	0	0	0	0	0	0	2,563	0	0	0	0	2,563
	F/S Waiver-E-Institutional Support		0	0	0	0	0	0	115,581	0	0	0	0	0	115,581
	F/S Waiver-D-Institutional Support		0	0	0	0	0	0	41,450	0	0	0	0	0	41,450
AFPMTR	Motor Pool	0	90,305	0	0	0	0	90,305	32,561	90,043	0	0	0	0	212,909
	Post Retirement Benefits	0	0	0	0	0	0	0	631,000	0	0	0	0	0	631,000
AFPRSS	Payroll & Special Services	135,663	98,934	0	0	0	0	234,597	69,210	12,403	2,955	0	0	0	319,165
AFPURC	Procurement/Risk Mgt	73,440	137,430	0	0	0	0	210,870	67,805	24,489	3,960	0	0	0	307,124
AFSTAF	Staff Development	0	0	0	0	0	0	0	0	25,000	0	0	0	0	25,000
AFSTAC	Student Accounts	145,594	276,221	5,000	0	894	0	427,709	139,173	64,246	4,950	0	0	0	636,078

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
OPERATING BUDGET FY 2016-17**

Index Code	Department	6010 Prof Salaries	602010/ 602510 Classified Salaries	603010/ 603020 Extra Labor	604010 CWS	605010/ 605020 NWS	6060 Grad Assts	Sub-Total Salaries & Wages	6080 Benefits	7000 Supplies & Services	7000 Travel	7000 Capital Outlay	7060 Debt Service	7080 Scholar-Ships	Total
AFTSEM	Tech, Software, Equip Maint		0		0	0	0	0	0	2,553,500	0	170,246	0	0	2,723,746
AFTELE	Telecommunications	0	0	0	0	0	0	0	0	143,350	0	0	0	0	143,350
PRCOLI	Tucker Coliseum	61,137	67,198	9,481	0	0	0	137,816	46,387	8,288	840	0	0	0	193,331
<u>VP Student Services</u>															
SVVPOF	Vice President for Student Services	193,579	0	0	0	0	0	193,579	52,035	47,263	7,000	0	0	0	299,877
SVUNRL	University Relations	421,536	0	0	0	17,000	14,000	452,536	113,385	1,649,253	10,000	0	0	0	2,225,174
SVPSFT	Public Safety	119,796	678,334	19,919	0	774	12,000	830,823	281,638	77,946	22,272	43,180	0	0	1,255,859
<u>VP Development</u>															
DVVIPR	VP for Development	689,058	80,142	0	0	15,582	0	784,782	209,341	106,957	49,680	0	0	0	1,150,760
DVALUM	Alumni Office	214,921	28,227	0	0	4,568	0	247,716	67,850	184,019	28,314	0	0	0	527,899
DVCONT	Dev-Contingency	0	0	0	275	0	0	275	0	0	0	0	0	0	275
Total-Institutional Support Unrestricted															
		6,116,287	3,191,787	63,481	29,130	181,542	26,000	9,608,227	3,559,241	7,038,578	310,060	263,023	0	0	20,779,129
<u>INSTITUTIONAL SUPPORT RESTRICTED</u>															
PRCONT	President-Contingency	0	0	0	402	0	0	402	0	0	0	0	0	0	402
AFCTGY	Admin Finance-Contingency	0	0	0	86,163	0	0	86,163	0	0	0	0	0	0	86,163
DVCONT	Development Contingency	0	0	0	825	0	0	825	0	0	0	0	0	0	825
Total-Institutional Support Restricted															
		0	0	0	87,390	0	0	87,390	0	0	0	0	0	0	87,390
TOTAL-INSTITUTIONAL SUPPORT UNRESTRICTED & RESTRICTED															
		6,116,287	3,191,787	63,481	116,520	181,542	26,000	9,695,617	3,559,241	7,038,578	310,060	263,023	0	0	20,866,519
<u>OPERATION AND MAINTENANCE OF PHYSICAL PLANT UNRESTRICTED</u>															
AFPLAD	Plant Adm and Planning	182,637	138,392	0	0	0	0	321,029	104,553	9,366	1,245	0	0	0	436,193
AFBLD	Building Maintenance	0	891,313	47,048	0	0	0	938,361	331,546	214,098	9,392	0	0	0	1,493,397
AFPCUS	Custodial Services	0	906,062	13,940	0	0	0	920,002	359,945	120,326	315	0	0	0	1,400,588
AFPELE	Elevator Repair	0	0	0	0	0	0	0	0	18,500	0	0	0	0	18,500
AFPFAM	Fire Alarm Monitoring	0	0	0	0	0	0	0	0	12,000	0	0	0	0	12,000
AFGRD	Landscape & Grounds	0	382,688	101,348	0	0	0	484,036	148,758	140,728	7,923	0	0	0	781,445
AFPIINS	Property Insurance	0	0	0	0	0	0	0	0	377,177	0	0	0	0	377,177
AFPTRE	Tree Maintenance	0	132,616	0	0	0	0	132,616	46,327	194,801	0	16,000	0	0	389,744
AFUTIL	Utilities	0	0	0	0	0	0	0	0	2,350,434	0	0	0	0	2,350,434

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
OPERATING BUDGET FY 2016-17**

Index Code	Department	6010 Prof Salaries	602010/ 602510 Classified Salaries	603010/ 603020 Extra Labor	604010 CWS	605010/ 605020 NWS	6060 Grad Assts	Sub-Total Salaries & Wages	6080 Benefits	7000 Supplies & Services	7000 Travel	7000 Capital Outlay	7060 Debt Service	7080 Scholar-Ships	Total
AFWAS1	Waste Disposal	0	0	0	0	0	0	0	0	76,285	0	0	0	0	76,285
	F/S Waiver-E-Physical Plt	0	0	0	0	0	0	0	47,520	0	0	0	0	0	47,520
	F/S Waiver-D-Physical Plt	0	0	0	0	0	0	0	17,509	0	0	0	0	0	17,509
Total-Physical Plant															
Unrestricted		182,637	2,451,071	162,336	0	0	0	2,796,044	1,056,158	3,513,715	18,875	16,000	0	0	7,400,792
<u>OPERATION AND MAINTENANCE OF PHYSICAL PLANT RESTRICTED</u>															
Total-Physical Plant															
Restricted		0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL-PHYSICAL PLANT															
UNRESTRICTED & RESTRICTED		182,637	2,451,071	162,336	0	0	0	2,796,044	1,056,158	3,513,715	18,875	16,000	0	0	7,400,792
<u>SCHOLARSHIPS & FELLOWSHIPS UNRESTRICTED</u>															
<u>Academic Affairs</u>															
	Collegiate Scholars	0	0	0	0	0	0	0	0	0	0	0	0	156,000	156,000
	Con't Collegiate Scholars	0	0	0	0	0	0	0	0	0	0	0	0	56,000	56,000
	Distinguished Scholars	0	0	0	0	0	0	0	0	0	0	0	0	3,098,972	3,098,972
	Con't Distinguished	0	0	0	0	0	0	0	0	0	0	0	0	3,884,904	3,884,904
	Second Century Scholars	0	0	0	0	0	0	0	0	0	0	0	0	759,264	759,264
	Con't Second Century	0	0	0	0	0	0	0	0	0	0	0	0	1,130,983	1,130,983
	University Honors	0	0	0	0	0	0	0	0	0	0	0	0	240,000	240,000
	Con't University Honors	0	0	0	0	0	0	0	0	0	0	0	0	350,400	350,400
	Advanced Scholars	0	0	0	0	0	0	0	0	0	0	0	0	56,000	56,000
	Con't Advanced Scholars	0	0	0	0	0	0	0	0	0	0	0	0	101,000	101,000
	U/G International Scholars	0	0	0	0	0	0	0	0	0	0	0	0	175,000	175,000
	Air National Guard	0	0	0	0	0	0	0	0	0	0	0	0	10,000	10,000
	National Guard	0	0	0	0	0	0	0	0	0	0	0	0	50,000	50,000
	Tuition Waiver-Over 60	0	0	0	0	0	0	0	0	0	0	0	0	200,000	200,000
	ROTC	0	0	0	0	0	0	0	0	0	0	0	0	24,000	24,000
	SEOG Match	0	0	0	0	0	0	0	0	0	0	0	0	56,331	56,331
	Community College Trnsfr	0	0	0	0	0	0	0	0	0	0	0	0	175,000	175,000
	Continuing CC Transfer	0	0	0	0	0	0	0	0	0	0	0	0	75,000	75,000
	Creative Writing	0	0	0	0	0	0	0	0	0	0	0	0	10,000	10,000
	Ark Jr Science/Humanities	0	0	0	0	0	0	0	0	0	0	0	0	20,000	20,000
	Cora McHenry	0	0	0	0	0	0	0	0	0	0	0	0	20,000	20,000
	Merit	0	0	0	0	0	0	0	0	0	0	0	0	228,923	228,923
	Continuing Merit	0	0	0	0	0	0	0	0	0	0	0	0	10,000	10,000

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
OPERATING BUDGET FY 2016-17**

Index Code	Department	6010 Prof Salaries	602010/ 602510 Classified Salaries	603010/ 603020 Extra Labor	604010 CWS	605010/ 605020 NWS	6060 Grad Assts	Sub-Total Salaries & Wages	6080 Benefits	7000 Supplies & Services	7000 Travel	7000 Capital Outlay	7060 Debt Service	7080 Scholar-Ships	Total
	Miss Tech	0	0	0	0	0	0	0	0	0	0	0	0	6,000	6,000
	President's Tuition Waiver	0	0	0	0	0	0	0	0	0	0	0	0	30,000	30,000
	Summer	0	0	0	0	0	0	0	0	0	0	0	0	35,000	35,000
	Thea Arts	0	0	0	0	0	0	0	0	0	0	0	0	11,000	11,000
	Academic Affairs-GA Wvr	0	0	0	0	0	0	0	0	0	0	0	0	522,936	522,936
	<u>Student Services</u>														
	Leadership	0	0	0	0	0	0	0	0	0	0	0	0	15,000	15,000
	Student Services-GA Wvr	0	0	0	0	0	0	0	0	0	0	0	0	65,216	65,216
Total-Scholarships	Unrestricted	0	0	0	0	0	0	0	0	0	0	0	0	11,572,929	11,572,929
	<u>SCHOLARSHIPS & FELLOWSHIPS RESTRICTED</u>														
	<u>State</u>														
	Arkansas Challenge	0	0	0	0	0	0	0	0	0	0	0	0	10,082,000	10,082,000
	Ark Governor's Scholarship	0	0	0	0	0	0	0	0	0	0	0	0	360,000	360,000
	Ark National Guard Incentive	0	0	0	0	0	0	0	0	0	0	0	0	160,000	160,000
	Law Enforcement Officers	0	0	0	0	0	0	0	0	0	0	0	0	55,594	55,594
	Second Effort-AHE	0	0	0	0	0	0	0	0	0	0	0	0	5,000	5,000
	<u>Federal</u>														
	Pell Grant Awards	0	0	0	0	0	0	0	0	0	0	0	0	20,989,527	20,989,527
	SEOG Awards	0	0	0	0	0	0	0	0	0	0	0	0	217,719	217,719
	<u>Private</u>														
	Cash Grant-Academic Scholarships	0	0	0	0	0	0	0	0	0	0	0	0	1,500,000	1,500,000
Total-Scholarships	Restricted	0	0	0	0	0	0	0	0	0	0	0	0	33,369,840	33,369,840
TOTAL-SCHOLARSHIPS	UNRESTRICTED & RESTRICTED	0	0	0	0	0	0	0	0	0	0	0	0	44,942,769	44,942,769
	<u>MANDATORY TRANSFERS-DEBT SERVICE UNRESTRICTED</u>														
	Academic Advising Ctr	0	0	0	0	0	0	0	0	0	0	0	208,144	0	208,144
	Art Building	0	0	0	0	0	0	0	0	0	0	0	53,950	0	53,950
	Arts & Humanities	0	0	0	0	0	0	0	0	0	0	0	318,225	0	318,225

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
OPERATING BUDGET FY 2016-17**

Index Code	Department	6010 Prof Salaries	602010/ 602510 Classified Salaries	603010/ 603020 Extra Labor	604010 CWS	605010/ 605020 NWS	6060 Grad Assts	Sub-Total Salaries & Wages	6080 Benefits	7000 Supplies & Services	7000 Travel	7000 Capital Outlay	7060 Debt Service	7080 Scholar-Ships	Total
	Corley, Rothwell, McEver, and Lake Point	0	0	0	0	0	0	0	0	0	0	0	591,672	0	591,672
	Hull Building	0	0	0	0	0	0	0	0	0	0	0	295,044	0	295,044
	Initiative Debt Service	0	0	0	0	0	0	0	0	0	0	0	225,363	0	225,363
	New Academic Facility	0	0	0	0	0	0	0	0	0	0	0	204,573	0	204,573
	Physical Plant	0	0	0	0	0	0	0	0	0	0	0	206,738	0	206,738
	16Th Street Warehouse	0	0	0	0	0	0	0	0	0	0	0	51,036	0	51,036
	Student Support Bldg Debt Svc		0	0	0	0	0	0	0	0	0	0	312,250	0	312,250
	Student Support Bldg Maint Transfer		0	0	0	0	0	0	0	0	0	0	167,250	0	167,250
	Technology Bond Issue	0	0	0	0	0	0	0	0	0	0	0	533,277	0	533,277
	Total-Mandatory Transfers Unrestricted	0	0	0	0	0	0	0	0	0	0	0	3,167,522	0	3,167,522

MANDATORY TRANSFERS-DEBT SERVICE RESTRICTED

Total-Mandatory Transfers Restricted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL-MANDATORY TRANSFERS UNRESTRICTED & RESTRICTED	0	0	0	0	0	0	0	0	0	0	0	0	3,167,522	0	3,167,522

NON-MANDATORY TRANSFERS UNRESTRICTED

Infra-Structure Reserve-Main	0	0	0	0	0	0	0	0	0	0	0	836,567	0	0	836,567
Infra-Structure ADA Funds	0	0	0	0	0	0	0	0	0	0	0	125,000	0	0	125,000
Intra-Structure Reserve-Lake F	0	0	0	0	0	0	0	0	0	0	0	35,243	0	0	35,243
Total-Non Mandatory Transfers Unrestricted	0	0	0	0	0	0	0	0	0	0	0	996,810	0	0	996,810

NON-MANDATORY TRANSFERS RESTRICTED

Total-Non Mandatory Transfers Restricted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL NON-MANDATORY TRANSFERS UNRESTRICTED AND RESTRICTED	0	0	0	0	0	0	0	0	0	0	0	996,810	0	0	996,810

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
OPERATING BUDGET FY 2016-17**

Index Code	Department	6010	602010/ 602510	603010/ 603020	604010	605010/ 605020	6060	Sub-Total	6080	7000	7000	7000	7060	7080	Total
		Prof Salaries	Classified Salaries	Extra Labor	CWS	NWS	Grad Assts	Salaries & Wages	Benefits	Supplies & Services	Travel	Capital Outlay	Debt Service	Scholar- Ships	
EDUCCATIONAL AND GENERAL TOTALS															
TOTAL - EDUCATIONAL ANE GENERAL-UNRESTRICTED		36,051,549	8,429,307	482,740	86,824	1,814,667	798,160	47,663,247	13,866,821	18,223,994	1,004,906	2,669,516	3,167,522	11,572,929	98,168,935
TOTAL - EDUCATIONAL ANE GENERAL RESTRICTED		0	0	0	260,472	0	0	260,472	0	0	0	0	0	33,369,840	33,630,312
TOTAL - EDUCATIONAL ANE GENERAL-UNRESTRICTED & RESTRICTED		36,051,549	8,429,307	482,740	347,296	1,814,667	798,160	47,923,719	13,866,821	18,223,994	1,004,906	2,669,516	3,167,522	44,942,769	131,799,247

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
OPERATING BUDGET FY 2016-17**

Index Code	Department	6010 Prof Salaries	602010/ 602510 Classified Salaries	603010/ 603020 Extra Labor	604010 CWS	605010/ 605020 NWS	6060 Grad Assts	Sub-Total Salaries & Wages	6080 Benefits	7000 Supplies & Services	7000 Travel	7000 Capital Outlay	7060 Debt Service	7080 Scholar-Ships	Total
<u>AUXILIARY ENTERPRISES</u>															
<u>RESIDENCE LIFE UNRESTRICTED</u>															
<u>Administrative</u>															
SVRLMN	Residence Life Maint	0	268,853	0	0	0	0	268,853	99,722	277,981	7,000	0	0	0	653,556
SVRLDR	RL Director's Office	253,123	148,385	0	2,851	95,000	12,000	511,359	175,308	101,214	10,000	0	0	4,932	802,813
SVRLCN	R&R Reserve	0	0	0	0	0	0	0	0	892,437	0	0	0	0	892,437
SVRLPG	Residence Life Programs	0	0	0	0	0	0	0	0	51,740	0	0	0	0	51,740
SVRLPG	RL Prgs-Activity Fee Fund Trnst	0	0	0	0	0	0	0	0	105,530	0	0	0	0	105,530
	RL Debt Service	0	0	0	0	0	0	0	0	0	0	0	3,032,063	0	3,032,063
	Arbitrage Review	0	0	0	0	0	0	0	0	5,000	0	0	0	0	5,000
	F/S Wvr E-Residence Life	0	0	0	0	0	0	0	25,269	0	0	0	0	0	25,269
	F/S Wvr D-Residence Life	0	0	0	0	0	0	0	16,494	0	0	0	0	0	16,494
<u>Residence Halls</u>															
SVRLBA	Baswell Hall	0	25,991	0	0	31,925	12,000	69,916	15,077	202,922	1,000	0	0	4,932	293,847
SVRLBR	Brown Hall	0	26,250	0	0	38,310	12,000	76,560	14,351	117,490	1,000	0	0	4,932	214,333
SVRLCA	Caraway Hall	0	16,451	0	0	25,540	12,000	53,991	10,097	110,490	1,000	0	0	4,932	180,510
SVRLCR	Critz Hall	0	30,064	0	0	12,770	12,000	54,834	17,291	92,121	1,000	0	0	4,932	170,178
SVRLEG	Eastgate	0	0	0	0	6,385	0	6,385	0	39,414	0	0	0	0	45,799
SVRLHU	Hughes Hall	0	17,327	0	0	25,540	0	42,867	10,285	80,430	0	0	0	0	133,582
SVRLJO	Jones Hall	0	20,016	0	0	38,310	12,000	70,326	10,760	147,490	1,000	0	0	4,932	234,508
SVRLMS	M Street Hall	0	52,039	0	0	63,850	12,000	127,889	30,868	218,584	1,000	0	0	4,932	383,273
SVRLNU	Nutt Hall	0	22,786	0	0	63,850	12,000	98,636	13,154	301,353	1,000	0	0	4,932	419,075
SVRLOF	Overflow	0	0	0	0	25,540	0	25,540	0	191,825	3,500	0	0	0	220,865
SVRLPA	Paine Hall	0	18,196	0	0	38,310	12,000	68,506	10,505	175,490	1,000	0	0	4,932	260,433
SVRLRO	Roush Hall	0	17,327	0	0	25,540	12,000	54,867	13,615	82,490	1,000	0	0	4,932	156,904
SVRLSH	South Hall	0	8,664	0	0	6,385	12,000	27,049	4,792	52,490	1,000	0	0	4,932	90,263
SVRLSS	Stadium Suites	0	0	0	0	12,770	0	12,770	11	46,483	1,000	0	0	0	60,264
SVRLTK	Tucker Hall	0	0	0	0	12,770	0	12,770	11	88,218	1,000	0	0	0	101,999
SVRLTU	Turner Hall	0	27,090	0	0	38,310	12,000	77,400	15,323	124,490	1,000	0	0	4,932	223,145
SVRLVP	Vista Place	0	0	0	0	38,280	12,000	50,280	45	1,287,000	1,000	0	0	4,932	1,343,257
SVRLWI	Wilson Hall	0	26,425	0	0	25,540	12,000	63,965	18,188	147,500	1,000	0	0	4,932	235,585
Total-Residence Life Unrestricted		253,123	725,864	0	2,851	624,925	168,000	1,774,763	501,166	4,940,182	35,500	0	3,032,063	69,048	10,352,722
<u>RESIDENCE LIFE RESTRICTED</u>															
	Residence Life Dir's Office	0	0	0	8,553	0	0	8,553	0	0	0	0	0	0	8,553

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
OPERATING BUDGET FY 2016-17**

Index Code	Department	6010 Prof Salaries	602010/ 602510 Classified Salaries	603010/ 603020 Extra Labor	604010 CWS	605010/ 605020 NWS	6060 Grad Assts	Sub-Total Salaries & Wages	6080 Benefits	7000 Supplies & Services	7000 Travel	7000 Capital Outlay	7060 Debt Service	7080 Scholar-Ships	Total
Total-Residence Life Restricted		0	0	0	8,553	0	0	8,553	0	0	0	0	0	0	8,553
TOTAL-RESIDENCE LIFE UNRESTRICTED & RESTRICTED		253,123	725,864	0	11,404	624,925	168,000	1,783,316	501,166	4,940,182	35,500	0	3,032,063	69,048	10,361,275
<u>FOOD SERVICE UNRESTRICTED</u>															
AFFOOD Food Service		48,973	15,530	2,000	0	5,000	0	71,503	27,968	6,018,166	6,300	0	0	0	6,123,937
Food Service-Debt Service		0	0	0	0	0	0	0	0	0	0	0	425,860	0	425,860
Total-Food Service Unrestricted		48,973	15,530	2,000	0	5,000	0	71,503	27,968	6,018,166	6,300	0	425,860	0	6,549,797
<u>FOOD SERVICE RESTRICTED</u>															
Food Service		0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total-Food Service Restricted		0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL-FOOD SERVICE UNRESTRICTED & RESTRICTED		48,973	15,530	2,000	0	5,000	0	71,503	27,968	6,018,166	6,300	0	425,860	0	6,549,797
<u>BOOKSTORE UNRESTRICTED</u>															
AFBKAD Bookstore-Administration		61,206	129,793	18,500	2,495	25,000	0	236,994	77,973	50,000	4,000	0	0	0	368,967
AFBKCS Bookstore-Cost of Sales		0	0	0	0	0	0	0	0	1,609,417	0	0	0	0	1,609,417
AFBKMO Bookstore-Operation & Maintenance		0	0	0	0	0	0	0	0	50,000	0	0	0	0	50,000
F/S Wvr-D-Bkst/PO		0	0	0	0	0	0	0	5,000	0	0	0	0	0	5,000
AFBKPO Post Office		0	46,318	2,500	3,897	8,000	0	60,715	22,286	170,000	800	0	0	0	253,801
Total-Bookstore Unrestricted		61,206	176,111	21,000	6,392	33,000	0	297,709	105,259	1,879,417	4,800	0	0	0	2,287,185

ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
OPERATING BUDGET FY 2016-17

Index Code	Department	6010 Prof Salaries	602010/ 602510 Classified Salaries	603010/ 603020 Extra Labor	604010 CWS	605010/ 605020 NWS	6060 Grad Assts	Sub-Total Salaries & Wages	6080 Benefits	7000 Supplies & Services	7000 Travel	7000 Capital Outlay	7060 Debt Service	7080 Scholar-Ships	Total
<u>BOOKSTORE RESTRICTED</u>															
	Bookstore-Administration	0	0	0	11,691	0	0	11,691	0	0	0	0	0	0	11,691
	Bookstore-Operation & Maintenance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Post Office	0	0	0	7,485	0	0	7,485	0	0	0	0	0	0	7,485
	Total-Bookstore Restricted	0	0	0	19,176	0	0	19,176	0	0	0	0	0	0	19,176
	TOTAL-BOOKSTORE UNRESTRICTED & RESTRICTED	61,206	176,111	21,000	25,568	33,000	0	316,885	105,259	1,879,417	4,800	0	0	0	2,306,361
<u>ATHLETICS UNRESTRICTED</u>															
<u>Administrative</u>															
ATDIRC	Athletic Dir Office	61,488	46,182	0	0	0	0	107,670	39,996	172,002	55,323	3,000	0	0	377,991
ATCONT	Athletic Contingency	0	0	0	4,126	0	0	4,126	0	0	0	0	0	0	4,126
	Debt Service	0	0	0	0	0	0	0	0	0	0	0	380,665	0	380,665
ATFACI	Facilities Charges	0	66,939	3,000	0	1,200	0	71,139	29,744	204,034	0	0	0	0	304,917
ATINSU	Athletic Insurance	0	0	0	0	0	0	0	0	350,100	0	0	0	0	350,100
	F/S Wvr E-Athletics	0	0	0	0	0	0	0	17,430	0	0	0	0	0	17,430
	F/S Wvr D-Athletics	0	0	0	0	0	0	0	8,500	0	0	0	0	0	8,500
<u>General Sports</u>															
ATINFO	Sports Info Office	81,793	0	0	0	14,000	12,000	107,793	31,103	14,876	10,916	0	0	4,932	169,620
ATRNR	Athletic Trainer	133,442	0	0	0	0	6,000	139,442	42,331	42,110	3,600	0	0	4,932	232,415
ATSTCD	Trainer-Strength/Conditioning	45,450	0	0	0	0	0	45,450	16,567	12,500	0	0	0	0	74,517
	Leadership Scholarships	0	0	0	0	0	0	0	0	0	0	0	0	9,864	9,864
ATPLAY	Team Playoffs	0	0	0	0	0	0	0	0	0	33,000	0	0	0	33,000
<u>Men's Sports</u>															
ATFTBM	Men's Football	368,160	4,000	0	0	0	24,000	396,160	116,067	116,324	66,326	0	0	596,520	1,291,397
ATBSBM	Men's Baseball	80,979	0	0	0	0	6,000	86,979	25,670	30,772	21,957	0	0	149,130	314,508
ATBKTM	Men's Basketball	87,981	500	0	0	0	6,000	94,481	23,813	38,603	28,461	0	0	165,700	351,058
ATGLFM	Men's Golf	32,775	0	0	0	0	0	32,775	12,133	14,610	9,038	0	0	59,652	128,208
<u>Women's Sports</u>															
ATBKTM	Women's Basketball	101,711	500	0	0	0	6,000	108,211	27,279	38,603	28,461	0	0	165,700	368,254
ATCRCW	Women's Cross Country	20,450	0	0	0	0	0	20,450	3,641	14,560	6,142	0	0	99,420	144,213

ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
OPERATING BUDGET FY 2016-17

Index Code	Department	6010 Prof Salaries	602010/ 602510 Classified Salaries	603010/ 603020 Extra Labor	604010 CWS	605010/ 605020 NWS	6060 Grad Assts	Sub-Total Salaries & Wages	6080 Benefits	7000 Supplies & Services	7000 Travel	7000 Capital Outlay	7060 Debt Service	7080 Scholar-Ships	Total
ATGLFW	Women's Golf	13,125	0	0	0	0	0	13,125	4,470	14,610	9,038	0	0	89,478	130,721
ATSFTW	Women's Softball	88,362	0	0	0	0	6,000	94,362	32,568	30,122	21,411	0	0	119,304	297,767
ATTENW	Women's Tennis	23,252	0	0	0	0	0	23,252	7,302	14,035	6,765	0	0	99,420	150,774
ATVOLW	Women's Volleyball	47,029	0	0	0	0	12,000	59,029	13,195	30,603	20,680	0	0	132,560	256,067
<u>Student Services</u>															
ATDRCH	Drill Team/Cheerleaders	0	0	0	0	0	24,000	24,000	190	47,388	5,000	0	0	49,796	126,374
Total-Athletics Unrestricted		1,185,997	118,121	3,000	4,126	15,200	102,000	1,428,444	451,999	1,185,852	326,118	3,000	380,665	1,746,408	5,522,486
<u>ATHLETICS RESTRICTED</u>															
Athletic Contingency		0	0	0	12,378	0	0	12,378	0	0	0	0	0	0	12,378
Total-Athletics Restricted		0	0	0	12,378	0	0	12,378	0	0	0	0	0	0	12,378
TOTAL-UNRESTRICTED & RESTRICTED		1,185,997	118,121	3,000	16,504	15,200	102,000	1,440,822	451,999	1,185,852	326,118	3,000	380,665	1,746,408	5,534,864
<u>STUDENT HEALTH SERVICES UNRESTRICTED</u>															
SVHLTH	Student Health Services	527,868	94,181	2,500	377	13,500	36,000	674,426	213,973	443,936	21,496	22,500	0	9,684	1,386,015
SVHCON	Contingency	0	0	0	0	0	0	0	20,000	0	0	0	0	0	20,000
	F/S Waiver-E	0	0	0	0	0	0	0	2,000	0	0	0	0	0	2,000
SVHCON	F/S Waiver-D	0	0	0	0	0	0	0	4,500	0	0	0	0	0	4,500
Total-Student Health Services Unrestricted		527,868	94,181	2,500	377	13,500	36,000	674,426	240,473	443,936	21,496	22,500	0	9,684	1,412,515
<u>STUDENT HEALTH SERVICES RESTRICTED</u>															
Student Health Services		0	0	0	1,131	0	0	1,131	0	0	0	0	0	0	1,131
Total-Student Health Services Restricted		0	0	0	1,131	0	0	1,131	0	0	0	0	0	0	1,131
TOTAL-STUDENT HEALTH-SERVICES-UNRESTRICTED & RESTRICTED		527,868	94,181	2,500	1,508	13,500	36,000	675,557	240,473	443,936	21,496	22,500	0	9,684	1,413,646

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
OPERATING BUDGET FY 2016-17**

Index Code	Department	6010 Prof Salaries	602010/ 602510 Classified Salaries	603010/ 603020 Extra Labor	604010 CWS	605010/ 605020 NWS	6060 Grad Assts	Sub-Total Salaries & Wages	6080 Benefits	7000 Supplies & Services	7000 Travel	7000 Capital Outlay	7060 Debt Service	7080 Scholar- Ships	Total
<u>EDUCATIONAL AND GENERAL TOTALS</u>															
<u>AUXILIARY ENTERPRISES TOTALS</u>															
<u>GRAND TOTALS</u>															
TOTAL - EDUCATIONAL AND GENERAL-UNRESTRICTED		36,051,549	8,429,307	482,740	86,824	1,814,667	798,160	47,663,247	13,866,821	18,223,994	1,004,906	2,669,516	3,167,522	11,572,929	98,168,935
TOTAL - EDUCATIONAL AND GENERAL RESTRICTED		0	0	0	260,472	0	0	260,472	0	0	0	0	0	33,369,840	33,630,312
TOTAL - EDUCATIONAL AND GENERAL-UNRESTRICTED & RESTRICTED		36,051,549	8,429,307	482,740	347,296	1,814,667	798,160	47,923,719	13,866,821	18,223,994	1,004,906	2,669,516	3,167,522	44,942,769	131,799,247
TOTAL-AUXILIARY ENTERPRISES UNRESTRICTED		2,077,167	1,129,807	28,500	13,746	691,625	306,000	4,246,845	1,326,865	14,467,553	394,214	25,500	3,838,588	1,825,140	26,124,705
TOTAL-AUXILIARY ENTERPRISES RESTRICTED		0	0	0	41,238	0	0	41,238	0	0	0	0	0	0	41,238
TOTAL-AUXILIARY ENTERPRISES RESTRICTED & UNRESTRICTED		2,077,167	1,129,807	28,500	54,984	691,625	306,000	4,288,083	1,326,865	14,467,553	394,214	25,500	3,838,588	1,825,140	26,165,943
GRAND TOTAL- EDUCATIONAL & GENERAL & AUXILIARY ENTERPRISES		38,128,716	9,559,114	511,240	402,280	2,506,292	1,104,160	52,211,802	15,193,686	32,691,547	1,399,120	2,695,016	7,006,110	46,767,909	157,965,190

Arkansas Tech University - Russellville Campus
Budgeted Salaries FY 2016-17

Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
<u>EDUCATIONAL AND GENERAL INSTRUCTION</u>									
<u>College of Arts and Humanities</u>									
<u>Art Department AHARTS</u>									
200012	Dr. Dawn Ward	Department Chair/Professor		92,057	0	0	92,057	0	92,057
300042	David Mudrinich	Professor		67,787	0	0	67,787	0	67,787
300054	Lyn Brands	Associate Professor		55,143	0	0	55,143	0	55,143
300061	Broderick Brunson	Associate Professor		53,942	0	0	53,942	0	53,942
300112	Neal Harrington	Associate Professor		53,942	0	0	53,942	0	53,942
300139	Dr. Joshua Fisher	Assistant Professor		48,364	0	0	48,364	0	48,364
300247	Dustin Simpson	Assistant Professor		55,000	0	0	55,000	0	55,000
300258	Jasmine Greer	Assistant Professor		48,364	0	0	48,364	0	48,364
300277	Jessica Mongeon	Assistant Professor		42,000	0	0	42,000	0	42,000
A00046	Adjunct Faculty			0	0	40,120	40,120	0	40,120
M00046	Staff			0	12,611	0	12,611	0	12,611
135909	Susan Johnson	Administrative Specialist I	C106	0	0	0	0	21,063	21,063
Total-Art				516,599	12,611	40,120	569,330	21,063	590,393
<u>Behavioral Science Department AHBEHV</u>									
200013	Dr. David Ward	Department Chair/Professor		94,778	0	0	94,778	0	94,778
300075	Dr. Penny Willmering	Professor		81,018	0	0	81,018	0	81,018
300063	Dr. David Osburn	Associate Professor		58,061	0	0	58,061	0	58,061
300110	Dr. Julie Schluterman	Associate Professor/Asst Dir of Honors Program (75%)		42,859	0	0	42,859	0	42,859
300145	Dr. Sean Huss	Associate Professor		57,145	0	0	57,145	0	57,145
300148	Dr. Joshua Lockyer	Associate Professor		57,618	0	0	57,618	0	57,618
300153	Dr. Jason Warnick	Associate Professor/Dir of CETL (50%)		29,031	0	0	29,031	0	29,031
300157	Dr. Jason Ulsperger	Associate Professor		57,145	0	0	57,145	0	57,145
300200	Vacant	Associate Professor		58,061	0	0	58,061	0	58,061
300287	Vacant	Associate Professor		58,061	0	0	58,061	0	58,061
300295	Vacant	Associate Professor		65,000	0	0	65,000	0	65,000
300296	Vacant	Associate Professor		65,000	0	0	65,000	0	65,000
300013	Dr. Rebecca Wiewel	Assistant Professor		51,222	0	0	51,222	0	51,222
300014	Paul Hickerson	Assistant Professor		66,923	0	0	66,923	0	66,923
300047	Erica Wondolowski	Assistant Professor		66,923	0	0	66,923	0	66,923
300055	Dr. Justin Moss	Assistant Professor		49,500	0	0	49,500	0	49,500
300174	Dr. James Stobaugh	Assistant Professor		48,194	0	0	48,194	0	48,194
300202	Dr. Jennifer Samson	Assistant Professor		50,325	0	0	50,325	0	50,325
300252	Dr. Nathaniel Chapman	Assistant Professor		48,194	0	0	48,194	0	48,194
300279	Dr. Steven Berg	Assistant Professor		50,325	0	0	50,325	0	50,325

Arkansas Tech University - Russellville Campus
Budgeted Salaries FY 2016-17

Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
300232	Jennifer Willbanks	Instructor		39,076	0	0	39,076	0	39,076
A00047	Adjunct Faculty			0	0	31,500	31,500	0	31,500
M00047	Staff			0	63,729	0	63,729	0	63,729
135910	Cynthia Hullum	Administrative Specialist I	C106	0	0	0	0	19,233	19,233
135911	Whitney Nelson	Administrative Specialist I	C106	0	0	0	0	19,425	19,425
Total-Behavioral Science				1,194,459	63,729	31,500	1,289,688	38,658	1,328,346
<u>Communication and Journalism AHSTJN</u>									
200017	Anthony Caton	Department Chair/Associate Professor		76,561	0	0	76,561	0	76,561
300009	Dr. Ardith Morris	Professor		71,110	0	0	71,110	0	71,110
300154	Dr. Thomas Vaughn	Professor		65,396	0	0	65,396	0	65,396
300186	Dr. Gabriel Adkins	Associate Professor		55,950	0	0	55,950	0	55,950
300188	Dr. David Eshelman	Associate Professor		60,727	0	0	60,727	0	60,727
300198	Dr. Jay Hudkins	Associate Professor		55,950	0	0	55,950	0	55,950
300236	Dr. Merlin Mann	Associate Professor		56,377	0	0	56,377	0	56,377
300002	Dr. Virginia Jones	Assistant Professor		49,440	0	0	49,440	0	49,440
300052	Dr. Alexis Johnson	Assistant Professor		49,440	0	0	49,440	0	49,440
300155	Megan Toland	Assistant Professor		49,125	0	0	49,125	0	49,125
300158	William Reeder	Assistant Professor		49,125	0	0	49,125	0	49,125
300159	Tommy Mumert	Assistant Professor		52,038	0	0	52,038	0	52,038
A00052	Adjunct Faculty			0	0	46,862	46,862	0	46,862
M00052	Staff			0	35,315	0	35,315	0	35,315
135915	Patsy Bullard	Administrative Specialist I	C106	0	0	0	0	21,063	21,063
Total-Communication and Journalism				691,239	35,315	46,862	773,416	21,063	794,479
<u>English and World Languages AHENGL</u>									
200014	Dr. Carl Brucker	Department Chair/Professor		105,095	0	0	105,095	0	105,095
300010	Dr. Ursula Chandler	Professor		70,169	0	0	70,169	0	70,169
300031	Dr. Deborah Wilson	Professor		67,554	0	0	67,554	0	67,554
300081	Dr. Donna White	Professor		67,554	0	0	67,554	0	67,554
300012	Dr. Susan Poznar	Professor		67,554	0	0	67,554	0	67,554
300016	Dr. Stanley Lombardo	Professor		67,554	0	0	67,554	0	67,554
300032	Dr. Dana Ward	Professor		70,970	0	0	70,970	0	70,970
300059	Dr. Sam Worley	Professor		64,118	0	0	64,118	0	64,118
300096	Dr. Paola Gemme	Professor		67,554	0	0	67,554	0	67,554
300017	Dr. Mary "Tori" Sharpe	Associate Professor		47,265	0	0	47,265	0	47,265
300023	Vacant	Associate Professor		53,347	0	0	53,347	0	53,347
300029	Dr. Micah Hicks	Associate Professor		47,759	0	0	47,759	0	47,759

Arkansas Tech University - Russellville Campus
Budgeted Salaries FY 2016-17

Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
300146	Dr. Erin Clair	Associate Professor		52,719	0	0	52,719	0	52,719
300160	Dr. Alejandra Carballo	Associate Professor		53,347	0	0	53,347	0	53,347
300164	Dr. Regina St. John	Associate Professor		53,844	0	0	53,844	0	53,844
300176	Dr. Ernest Enchelmayer	Associate Professor		53,844	0	0	53,844	0	53,844
300180	Dr. Nelson Ramirez	Associate Professor		53,347	0	0	53,347	0	53,347
300246	Dr. Emily Hoffman	Associate Professor		52,719	0	0	52,719	0	52,719
300060	Dr. Sarah Stein	Assistant Professor		47,759	0	0	47,759	0	47,759
300234	Dr. A. Arwen Taylor	Assistant Professor		47,265	0	0	47,265	0	47,265
300257	Dr. Rebecca Garvin	Assistant Professor		47,759	0	0	47,759	0	47,759
300283	Dr. Robert Vork	Assistant Professor		47,759	0	0	47,759	0	47,759
300166	Elaine Tise	Instructor		36,724	0	0	36,724	0	36,724
300214	Nancy Cox	Instructor		42,095	0	0	42,095	0	42,095
300223	Jan Apple	Instructor/Academic Outreach Coord (25%)		9,755	0	0	9,755	0	9,755
300227	Patricia Joselin	Instructor		39,704	0	0	39,704	0	39,704
A00048	Adjunct Faculty			0	0	298,072	298,072	0	298,072
M00048	Staff			0	89,937	0	89,937	0	89,937
135912	Wanda Choate	Administrative Specialist I	C106	0	0	0	0	31,644	31,644
135924	Christine Kirkland	Administrative Specialist I	C106	0	0	0	0	19,716	19,716
Total-English and World Languages				1,435,133	89,937	298,072	1,823,142	51,360	1,874,502
<u>Music Department AHMUSC</u>									
200015	Dr. Cynthia Hukill	Department Chair/Associate Professor		90,540	0	0	90,540	0	90,540
300048	Dr. Timothy Smith	Professor		66,365	0	0	66,365	0	66,365
300064	Philip Parker	Professor		66,365	0	0	66,365	0	66,365
300065	Ken Futterer	Associate Professor		61,085	0	0	61,085	0	61,085
300067	Dr. Barbara Clements	Associate Professor		54,687	0	0	54,687	0	54,687
300068	Karen Futterer	Associate Professor		61,373	0	0	61,373	0	61,373
300069	Dr. Daniel Belongia	Associate Professor/Director of Bands		67,670	0	0	67,670	0	67,670
300107	Dr. Deborah Barber	Associate Professor		54,687	0	0	54,687	0	54,687
300147	Dr. Jon Clements	Associate Professor		54,687	0	0	54,687	0	54,687
300151	Dr. Nicolas del Grazia	Associate Professor		54,687	0	0	54,687	0	54,687
300187	Holly Gale	Associate Professor		54,687	0	0	54,687	0	54,687
300018	Thomas Perry	Assistant Professor		46,328	0	0	46,328	0	46,328
300066	Sally Todd	Assistant Professor		46,933	0	0	46,933	0	46,933
300149	Dr. Sean Reed	Assistant Professor		47,526	0	0	47,526	0	47,526
300222	Gary Morris	Instructor		64,534	0	0	64,534	0	64,534
300278	Brian Conatser	Instructor		40,804	0	0	40,804	0	40,804
A00050	Adjunct Faculty			0	0	63,390	63,390	0	63,390
M00050	Staff			0	64,416	0	64,416	0	64,416

Arkansas Tech University - Russellville Campus
Budgeted Salaries FY 2016-17

Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
135913	Bonnie Heathcock	Administrative Specialist I	C106	0	0	0	0	20,589	20,589
135941	Belinda Hilliard	Administrative Specialist I	C106	0	0	0	0	19,425	19,425
Total-Music				932,958	64,416	63,390	1,060,764	40,014	1,100,778
<u>History and Political Science AHPSC</u>									
200016	Dr. David Blanks	Department Chair/Professor		93,832	0	0	93,832	0	93,832
300021	Dr. Jeff Mitchell	Professor		71,588	0	0	71,588	0	71,588
300022	Dr. Thomas DeBlack	Professor		77,114	0	0	77,114	0	77,114
300070	Dr. Peter Dykema	Professor		69,575	0	0	69,575	0	69,575
300205	Dr. Michael Tarver	Professor (50%)		82,832	0	0	82,832	0	82,832
300085	Dr. Ellen Jenkins	Professor/Director of Honors Program (50%)		34,788	0	0	34,788	0	34,788
300091	Dr. James Moses	Professor		69,575	0	0	69,575	0	69,575
300072	Vacant	Associate Professor		55,816	0	0	55,816	0	55,816
300120	Dr. Diane Gleason	Associate Professor		55,816	0	0	55,816	0	55,816
300152	Dr. Joseph B.N. Swain	Associate Professor		58,829	0	0	58,829	0	58,829
300173	Dr. Michael Rogers	Associate Professor		58,708	0	0	58,708	0	58,708
300240	Vacant	Associate Professor		55,816	0	0	55,816	0	55,816
300020	Dr. Michael Brodrick	Assistant Professor		47,870	0	0	47,870	0	47,870
300071	Dr. Aaron McArthur	Assistant Professor		48,314	0	0	48,314	0	48,314
300181	Dr. Christopher Housenick	Assistant Professor		49,172	0	0	49,172	0	49,172
300197	Dr. Brendan Toner	Assistant Professor		49,172	0	0	49,172	0	49,172
300235	Dr. Patrick Hagge	Assistant Professor		51,978	0	0	51,978	0	51,978
300253	Dr. Jeffrey Pearson	Assistant Professor		48,314	0	0	48,314	0	48,314
A00051	Adjunct Faculty			0	0	70,500	70,500	0	70,500
M00051	Staff			0	77,412	0	77,412	0	77,412
135914	Melissa Rose	Administrative Specialist I	C106	0	0	0	0	19,716	19,716
Total-History and Political Science				1,079,109	77,412	70,500	1,227,021	19,716	1,246,737
Total-College of Arts and Humanities				5,849,497	343,420	550,444	6,743,361	191,874	6,935,235
<u>College of Business</u>									
<u>Accounting and Economics BAACCT</u>									
200010	Dr. Stephen Jones	Department Chair/Associate Dean (50%)		60,559	0	0	60,559	0	60,559
300267	Dr. Pamela Carr	Professor (87%)		95,495	0	0	95,495	0	95,495
300019	Dr. Marc Fusaro	Associate Professor (87%)		67,803	0	0	67,803	0	67,803
300049	Dr. Sherman Alexander	Associate Professor (87%)		85,457	0	0	85,457	0	85,457
300051	Dr. Michael Benefield	Associate Professor (87%)		80,244	0	0	80,244	0	80,244
300118	Tracy Cole	Associate Professor (87%)		71,251	0	0	71,251	0	71,251

Arkansas Tech University - Russellville Campus
Budgeted Salaries FY 2016-17

Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
300134	Dr. Debra Hunter	Associate Professor (87%)		99,890	0	0	99,890	0	99,890
300142	Dr. Nina Goza	Associate Professor (87%)		85,457	0	0	85,457	0	85,457
300011	Dr. Masanori Kuroki	Assistant Professor (87%)		63,057	0	0	63,057	0	63,057
300114	Dr. Mark Reavis	Assistant Professor (87%)		74,867	0	0	74,867	0	74,867
300226	Laura Griffin	Instructor		55,478	0	0	55,478	0	55,478
300094	Tracy Johnston	Instructor		52,271	0	0	52,271	0	52,271
A00027	Adjunct Faculty			0	0	4,800	4,800	0	4,800
M00027	Staff			0	37,235	0	37,235	0	37,235
135917	Angela Bell	Administrative Specialist I	C106	0	0	0	0	20,589	20,589
Total-Accounting and Economics				891,829	37,235	4,800	933,864	20,589	954,453
<u>Management and Marketing BABUAD</u>									
200010	Dr. Stephen Jones	Department Chair/Associate Dean (50%)		60,560	0	0	60,560	0	60,560
300008	Dr. David Roach	Professor (87%)		83,211	0	0	83,211	0	83,211
300083	Dr. Lori Kim Troboy	Professor (87%)		83,211	0	0	83,211	0	83,211
300121	Dr. Jack Tucci	Professor/Lemley Chair (87%)		76,568	0	0	76,568	0	76,568
300136	Dr. Kevin Mason	Professor (87%)		91,146	0	0	91,146	0	91,146
300057	Vacant	Associate Professor		62,151	0	0	62,151	0	62,151
300133	Dr. Loretta Cochran	Associate Professor (87%)		77,384	0	0	77,384	0	77,384
300144	Dr. James Walton	Associate Professor (87%)		81,373	0	0	81,373	0	81,373
300007	Dr. Zhi Tao	Assistant Professor (87%)		73,850	0	0	73,850	0	73,850
300131	Dr. Efosa Idemudia	Assistant Professor (87%)		77,237	0	0	77,237	0	77,237
300229	Alice Batch	Assistant Professor		53,846	0	0	53,846	0	53,846
A00028	Adjunct Faculty			0	0	7,200	7,200	0	7,200
M00028	Staff			0	96,341	0	96,341	0	96,341
Total-Management and Marketing				820,537	96,341	7,200	924,078	0	924,078
Total-College of Business				1,712,366	133,576	12,000	1,857,942	20,589	1,878,531
<u>College of Education</u>									
<u>Center for Leadership and Learning EDCNTR</u>									
<u>School Leadership</u>									
200003	Dr. Christopher Trombly	Department Chair/Assistant Professor		73,703	0	0	73,703	0	73,703
300095	Dr. Rebecca Shopfner	Associate Professor		67,566	0	0	67,566	0	67,566
300261	Dr. Terry Nichols	Assistant Professor		55,500	0	0	55,500	0	55,500
300097	Dr. Pam D. Dixon	Assistant Professor		57,109	0	0	57,109	0	57,109
300141	Dr. Ellen Treadway	Assistant Professor		54,918	0	0	54,918	0	54,918

Arkansas Tech University - Russellville Campus
Budgeted Salaries FY 2016-17

Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
<u>Leadership Advanced Studies</u>									
200018	Dr. John Freeman	Department Chair Doctoral Program/Professor		103,637	0	0	103,637	0	103,637
300106	Dr. Catherine Nichols	Associate Professor		57,217	0	0	57,217	0	57,217
300285	Vacant	Associate Professor		67,000	0	0	67,000	0	67,000
A00039	Adjunct Faculty			0	0	38,200	38,200	0	38,200
M00039	Staff			0	68,243	0	68,243	0	68,243
135926	Vacant	Administrative Specialist I	C106	0	0	0	0	20,543	20,543
Total-Center for Leadership and Learning				536,650	68,243	38,200	643,093	20,543	663,636
<u>College Student Personnel EDCSPL</u>									
200023	Dr. Chris Giroir	Department Chair/Associate Professor (58%)		49,568	0	0	49,568	0	49,568
300251	Dr. Susan Underwood	Professor		70,613	0	0	70,613	0	70,613
300199	Dr. Alaric Williams	Associate Professor		58,580	0	0	58,580	0	58,580
300297	Vacant	Associate Professor		52,218	0	0	52,218	0	52,218
300237	Dr. Rene Couture	Assistant Professor		50,995	0	0	50,995	0	50,995
300185	Linda Jackson	Instructor		44,047	0	0	44,047	0	44,047
202001	Dr. Christine Austin	Dir Assessment/Inst Effectiveness/Assoc Prof (20%)		17,170	0	0	17,170	0	17,170
401003	Kristy Bayer	Head Coach and Instructor (25%)		15,676	0	0	15,676	0	15,676
A00076	Adjunct Faculty			0	0	61,800	61,800	0	61,800
M00076	Staff			0	26,900	0	26,900	0	26,900
135938	Lynn Pollack	Administrative Specialist I	C106	0	0	0	0	20,589	20,589
Total-College Student Personnel				358,867	26,900	61,800	447,567	20,589	468,156
<u>Curriculum & Instruction EDCURR</u>									
200024	Dr. Tim Carter	Department Chair/Professor		92,573	0	0	92,573	0	92,573
200001	Dr. David Bell	Department Chair/Dir Ed Licensure/Professor		108,332	0	0	108,332	0	108,332
300062	Dr. Lynn Walsh	Professor		65,208	0	0	65,208	0	65,208
300105	Dr. V. Carole Smith	Professor		68,167	0	0	68,167	0	68,167
300093	Dr. Jackie Paxton	Professor		68,167	0	0	68,167	0	68,167
300027	Dr. Stephanie Pepper	Associate Professor		56,049	0	0	56,049	0	56,049
300101	Dr. Timothy Leggett	Associate Professor		62,001	0	0	62,001	0	62,001
300103	Dr. Rebecca Callaway	Associate Professor		58,974	0	0	58,974	0	58,974
300116	Dr. Shellie Hanna	Associate Professor		56,049	0	0	56,049	0	56,049
300244	Dr. Mohamed Ibrahim	Assistant Professor		50,806	0	0	50,806	0	50,806
300001	Dr. Aileen Watts	Assistant Professor		48,491	0	0	48,491	0	48,491
300004	Latasha Holt-Bocksnick	Assistant Professor		48,491	0	0	48,491	0	48,491
300090	Teresa Toland	Assistant Professor		50,806	0	0	50,806	0	50,806

Arkansas Tech University - Russellville Campus
Budgeted Salaries FY 2016-17

Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
300102	Vacant	Assistant Professor		56,049	0	0	56,049	0	56,049
300115	Dr. Fatima Ferguson	Assistant Professor		48,491	0	0	48,491	0	48,491
300250	Dr. Debra Murphy	Assistant Professor		48,491	0	0	48,491	0	48,491
300262	Brenda Tyler	Assistant Professor		48,491	0	0	48,491	0	48,491
206006	Sheryle Tinerella	Assistant Librarian (10%)		5,459	0	0	5,459	0	5,459
A00040	Adjunct Faculty			0	0	121,424	121,424	0	121,424
M00040	Staff			0	97,647	0	97,647	0	97,647
135902	Teresa Auprey	Administrative Specialist I	C106	0	0	0	0	21,063	21,063
135925	Lydia Rogers	Administrative Specialist I	C106	0	0	0	0	19,425	19,425
Total-Curriculum & Instruction				1,041,095	97,647	121,424	1,260,166	40,488	1,300,654
<u>Health & Physical Education EDHLP</u>									
200002	Dr. Rockie Pederson	Interim Department Chair/Associate Professor		77,434	0	0	77,434	0	77,434
300035	Dr. Shelia Jackson	Professor		74,246	0	0	74,246	0	74,246
300215	Dr. Anette Holeyfield	Professor/Dir College of Ed Partnership Office (50%)		37,597	0	0	37,597	0	37,597
300162	Vacant	Associate Professor		69,691	0	0	69,691	0	69,691
300216	Dr. John O'Connor	Associate Professor		53,380	0	0	53,380	0	53,380
300220	Vacant	Associate Professor		69,691	0	0	69,691	0	69,691
300109	Dr. Randy Kirkpatrick	Assistant Professor		55,792	0	0	55,792	0	55,792
300271	Dr. Gina Kraft	Assistant Professor		50,883	0	0	50,883	0	50,883
300034	Pete Kelly	Instructor		44,047	0	0	44,047	0	44,047
300228	Troy Norton	Instructor		44,047	0	0	44,047	0	44,047
401001	Louis Monica	Head Coach & Instructor (25%)		25,527	0	0	25,527	0	25,527
401002	David Dawson	Head Coach & Instructor (25%)		15,620	0	0	15,620	0	15,620
401004	David Wilbers	Head Coach & Instructor (25%)		26,334	0	0	26,334	0	26,334
401005	Chad Kline	Head Coach & Instructor (25%)		21,412	0	0	21,412	0	21,412
401007	Abby Davis	Head Coach & Instructor (50%)		22,951	0	0	22,951	0	22,951
404002	Georgeio Milam	Asst Coach & Instructor (50%)		24,328	0	0	24,328	0	24,328
404003	Roman Tubner	Asst Coach & Instructor (50%)		22,706	0	0	22,706	0	22,706
406001	James McSweeney	Head Athletic Trainer & Instructor (25%)		11,288	0	0	11,288	0	11,288
A00041	Adjunct Faculty			0	0	46,200	46,200	0	46,200
M00041	Staff			0	47,445	0	47,445	0	47,445
135901	Teresa Lutz	Administrative Specialist I	C106	0	0	0	0	19,716	19,716
Total-Health &Physical Education				746,974	47,445	46,200	840,619	19,716	860,335
<u>Teacher Education EDTCHR</u>									
012951	Vacant	Dir Professional Development/Teacher Education		56,560	0	0	56,560	0	56,560

Arkansas Tech University - Russellville Campus
Budgeted Salaries FY 2016-17

Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
135201	Elizabeth Beagle	Administrative Specialist II	C109	0	0	0	0	22,487	22,487
Total-Teacher Education				56,560	0	0	56,560	22,487	79,047
Total-College of Education				2,740,146	240,235	267,624	3,248,005	123,823	3,371,828
<u>College of Engineering and Applied Science</u>									
<u>Agriculture ASAGRI</u>									
200004	Dr. Malcolm Rainey	Department Chair/Professor		109,999	0	0	109,999	0	109,999
300003	Dr. James Collins	Professor		80,999	0	0	80,999	0	80,999
300143	Dr. William Hoefler	Professor		89,999	0	0	89,999	0	89,999
300150	Dr. Molly Brant	Associate Professor		62,246	0	0	62,246	0	62,246
300241	Dr. Alvin Williams	Associate Professor		59,223	0	0	59,223	0	59,223
300204	Randell Renfro	Assistant Professor		54,887	0	0	54,887	0	54,887
300255	Dr. Justin Killingsworth	Assistant Professor		54,887	0	0	54,887	0	54,887
300265	Dr. Lucas Maxwell	Assistant Professor		54,887	0	0	54,887	0	54,887
A00066	Adjunct Faculty			0	0	7,800	7,800	0	7,800
M00066	Staff			0	17,004	0	17,004	0	17,004
135904	Susan Morris	Administrative Specialist I	C106	0	0	0	0	22,360	22,360
Total-Agriculture				567,127	17,004	7,800	591,931	22,360	614,291
<u>Computer & Information Science ASCOMS</u>									
200005	Dr. David Hoelzeman	Department Chair/Professor		126,391	0	0	126,391	0	126,391
300041	Dr. Larry Morell	Professor		101,870	0	0	101,870	0	101,870
300089	Dr. Nobuyuki Nezu	Professor		87,230	0	0	87,230	0	87,230
300098	Dr. Roger Fang	Professor		87,230	0	0	87,230	0	87,230
300039	Sarah Robison	Associate Professor		78,002	0	0	78,002	0	78,002
300040	Roger Frye	Associate Professor		74,269	0	0	74,269	0	74,269
300161	Dr. Johnette Moody	Associate Professor		74,269	0	0	74,269	0	74,269
300167	Ron Robison	Associate Professor		82,628	0	0	82,628	0	82,628
300219	Dr. Jerry Wood	Associate Professor		74,269	0	0	74,269	0	74,269
300238	Dr. Matt Brown	Associate Professor		74,269	0	0	74,269	0	74,269
300272	Dr. Martha Harrell	Assistant Professor		69,000	0	0	69,000	0	69,000
300221	Debra Capehart	Instructor		47,603	0	0	47,603	0	47,603
300225	Nancy Park	Instructor		47,603	0	0	47,603	0	47,603
A00067	Adjunct Faculty			0	0	43,800	43,800	0	43,800
M00067	Staff			0	51,712	0	51,712	0	51,712
131401	Lucas Moody	Information Systems Analyst	C117	0	0	0	0	37,826	37,826
135905	Clint Faubion	Administrative Specialist I	C106	0	0	0	0	19,425	19,425

Arkansas Tech University - Russellville Campus
Budgeted Salaries FY 2016-17

Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
Total-Computer & Information Science				1,024,633	51,712	43,800	1,120,145	57,251	1,177,396
<u>Emergency Management ASEMG</u>									
200022	Dr. Sandra Smith	Department Chair/Associate Professor		79,334	0	0	79,334	0	79,334
300184	Elizabeth Gray	Associate Professor		58,418	0	0	58,418	0	58,418
300132	Dr. Jamie Earls	Assistant Professor		52,360	0	0	52,360	0	52,360
300140	Dr. Rejina Manandhar	Assistant Professor		52,360	0	0	52,360	0	52,360
300179	Dr. Xiang (Peter) Chen	Assistant Professor		52,360	0	0	52,360	0	52,360
300203	Vacant	Assistant Professor		52,360	0	0	52,360	0	52,360
300256	Dr. Caroline Hackerott	Assistant Professor		52,360	0	0	52,360	0	52,360
300245	Vacant	Instructor		45,450	0	0	45,450	0	45,450
A00033	Adjunct Faculty			0	0	12,600	12,600	0	12,600
M00033	Staff			0	33,127	0	33,127	0	33,127
135937	Vacant	Administrative Specialist I	C106	0	0	0	0	19,233	19,233
Total-Emergency Management				445,002	33,127	12,600	490,729	19,233	509,962
<u>Engineering-Electrical ASELEG</u>									
000808	Dr. Pat Buford	Associate Dean/Professor (50%)		67,572	0	0	67,572	0	67,572
200011	Vacant	Department Chair/Professor		124,045	0	0	124,045	0	124,045
300043	Dr. Carl Greco	Professor		91,342	0	0	91,342	0	91,342
300036	Vacant	Associate Professor		77,383	0	0	77,383	0	77,383
300122	Dr. Daniel Bullock	Associate Professor		80,538	0	0	80,538	0	80,538
300291	Vacant	Associate Professor		65,000	0	0	65,000	0	65,000
300123	Dr. Abdel Badawy	Assistant Professor		71,323	0	0	71,323	0	71,323
300242	Dr. Zhi Chen	Assistant Professor		71,323	0	0	71,323	0	71,323
300206	James Reasoner	Instructor		52,809	0	0	52,809	0	52,809
A00068	Adjunct Faculty			0	0	6,300	6,300	0	6,300
M00068	Staff			0	22,253	0	22,253	0	22,253
Total-Engineering-Electrical				701,335	22,253	6,300	729,888	0	729,888
<u>Engineering-Mechanical ASMCEG</u>									
000808	Dr. Pat Buford	Associate Dean/Professor (50%)		67,571	0	0	67,571	0	67,571
200006	Vacant	Department Chair/Professor		132,405	0	0	132,405	0	132,405
300028	Dr. Wayne Helmer	Professor		97,498	0	0	97,498	0	97,498
300254	Dr. John Krohn	Professor		97,498	0	0	97,498	0	97,498
300053	Dr. Robert Fithen	Associate Professor		79,069	0	0	79,069	0	79,069
300192	Vacant	Associate Professor		79,069	0	0	79,069	0	79,069

Arkansas Tech University - Russellville Campus
Budgeted Salaries FY 2016-17

Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
300243	Dr. F. Robert Frasier	Associate Professor		79,069	0	0	79,069	0	79,069
300292	Vacant	Associate Professor		65,000	0	0	65,000	0	65,000
300006	Dr. Monty Smith	Assistant Professor		71,989	0	0	71,989	0	71,989
300212	Stan Apple	Instructor		57,904	0	0	57,904	0	57,904
A00069	Adjunct Faculty			0	0	6,600	6,600	0	6,600
M00069	Staff			0	53,436	0	53,436	0	53,436
134010	Carla Terry	Administrative Specialist III	C112	0	0	0	0	37,173	37,173
Total-Engineering-Mechanical				827,072	53,436	6,600	887,108	37,173	924,281
<u>Parks, Recreation, & Hospitality Adm ASPRHO</u>									
200008	Dr. Cathi McMahan	Department Chair/Associate Professor		81,256	0	0	81,256	0	81,256
300130	Dr. Theresa Herrick	Professor		76,689	0	0	76,689	0	76,689
300127	Dr. Glen Bishop	Associate Professor		59,834	0	0	59,834	0	59,834
300129	Dr. Seung suk Lee	Associate Professor		74,929	0	0	74,929	0	74,929
300128	Dr. Siriporn McDowall	Assistant Professor		63,872	0	0	63,872	0	63,872
300231	Susan West	Assistant Professor		63,872	0	0	63,872	0	63,872
300266	Dr. Dong soo Lee	Assistant Professor		63,872	0	0	63,872	0	63,872
207001	Catherine Capen-Housley	12 Month Instructor/Event Coordinator		38,350	0	0	38,350	0	38,350
A00071	Adjunct Faculty			0	0	27,800	27,800	0	27,800
M00071	Staff			0	43,920	0	43,920	0	43,920
135907	Karen Hall	Administrative Specialist I	C106	0	0	0	0	19,716	19,716
Total-Parks, Recreation, & Hospitality				522,674	43,920	27,800	594,394	19,716	614,110
Total-College of Engineering and Applied Science				4,087,843	221,452	104,900	4,414,195	155,733	4,569,928
<u>College of eTech</u>									
<u>Professional Studies ETPSTD</u>									
200025	Dr. Jeff Aulgur	Department Chair/Assistant Professor		80,647	0	0	80,647	0	80,647
300213	Annette Stuckey	Assistant Professor		56,332	0	0	56,332	0	56,332
300248	Dr. Tennille Lasker-Scott	Assistant Professor		56,332	0	0	56,332	0	56,332
300259	Dr. Jeremy Schwehm	Assistant Professor		56,332	0	0	56,332	0	56,332
300175	Jennifer Saxton	Instructor		45,263	0	0	45,263	0	45,263
027909	Sarah Phillips	Academic Advisor/BPS Coordinator		35,146	0	0	35,146	0	35,146
027910	Julia Pope	Academic Advisor		35,146	0	0	35,146	0	35,146
027911	Miranda Senn	Academic Advisor		35,146	0	0	35,146	0	35,146
006301	Lisa Clark	Director of Continuing Education		44,006	0	0	44,006	0	44,006
A00036	Adjunct Faculty			0	0	32,200	32,200	0	32,200
M00036	Staff			0	25,034	0	25,034	0	25,034

Arkansas Tech University - Russellville Campus
Budgeted Salaries FY 2016-17

Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
135927	Laura Palmer	Administrative Specialist I	C106	0	0	0	0	19,425	19,425
Total Professional Studies				444,350	25,034	32,200	501,584	19,425	521,009
Total-College of eTech				444,350	25,034	32,200	501,584	19,425	521,009
<u>College of Natural and Health Sciences</u>									
<u>Biological Sciences NHBIOS</u>									
200019	Dr. John Jackson	Department Chair/Professor		102,481	0	0	102,481	0	102,481
300024	Dr. Scott Kirkconnell	Professor		77,646	0	0	77,646	0	77,646
300030	Dr. Christopher Kellner	Professor		75,463	0	0	75,463	0	75,463
300033	Dr. Joseph Stoeckel	Professor		75,463	0	0	75,463	0	75,463
300058	Dr. Bruce Tedford	Professor		65,667	0	0	65,667	0	65,667
300077	Dr. Tsunemi Yamashita	Professor		70,166	0	0	70,166	0	70,166
300078	Vacant	Professor		80,000	0	0	80,000	0	80,000
300087	Dr. Thomas Nupp	Professor		75,463	0	0	75,463	0	75,463
300165	Dr. Charles Gagen	Professor		79,401	0	0	79,401	0	79,401
300076	Vacant	Associate Professor		56,525	0	0	56,525	0	56,525
300086	Darla Sparacino	Associate Professor		69,710	0	0	69,710	0	69,710
300092	Dr. Jacqueline Bowman	Associate Professor		56,525	0	0	56,525	0	56,525
300163	Dr. Eric Lovely	Associate Professor		56,525	0	0	56,525	0	56,525
300190	Dr. Ivan Still	Associate Professor		56,525	0	0	56,525	0	56,525
300193	Dr. Cynthia Jacobs	Associate Professor		56,525	0	0	56,525	0	56,525
300138	Sara Daniel	Assistant Professor		64,260	0	0	64,260	0	64,260
300191	Cheryl Chaney	Assistant Professor		50,574	0	0	50,574	0	50,574
300269	Dr. Jorista Van Der Mere	Assistant Professor		53,775	0	0	53,775	0	53,775
300270	Dr. Douglas Barron	Assistant Professor		50,073	0	0	50,073	0	50,073
300056	Tonya Mays	Instructor		49,635	0	0	49,635	0	49,635
300074	Jennifer Lewter	Instructor		39,989	0	0	39,989	0	39,989
300268	R. Jamie Dalton	Instructor		39,989	0	0	39,989	0	39,989
A00060	Adjunct Faculty			0	0	105,298	105,298	0	105,298
M00060	Staff			0	183,096	0	183,096	0	183,096
135918	Cynthia Dixon	Administrative Specialist I	C106	0	0	0	0	19,716	19,716
135929	Mary Standridge	Administrative Specialist I (3/4 time)	C106	0	0	0	0	15,083	15,083
Total-Biological Sciences				1,402,380	183,096	105,298	1,690,774	34,799	1,725,573
<u>Mathematics NHMATH</u>									
200007	Dr. Jeanine Meyers	Department Chair/Associate Professor		78,500	0	0	78,500	0	78,500
300282	Dr. John Watson	Distinguished Professor		115,645	0	0	115,645	0	115,645

Arkansas Tech University - Russellville Campus
Budgeted Salaries FY 2016-17

Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
300005	Dr. Michael Keisler	Professor		75,157	0	0	75,157	0	75,157
300099	Dr. Marcel Finan	Professor		71,429	0	0	71,429	0	71,429
300015	Dr. Thomas Limperis	Associate Professor		67,000	0	0	67,000	0	67,000
300044	Dr. Vrege Amirkhanian	Associate Professor		71,690	0	0	71,690	0	71,690
300045	Kenneth Shores	Associate Professor		66,302	0	0	66,302	0	66,302
300046	Dr. Scott Jordan	Associate Professor		67,542	0	0	67,542	0	67,542
300124	Dr. Ruth Enoch	Associate Professor		58,564	0	0	58,564	0	58,564
300126	Dr. Kathryn Pearson	Assistant Professor		51,614	0	0	51,614	0	51,614
300079	Kristi Brown	Instructor		38,699	0	0	38,699	0	38,699
300207	Susan Jordan	Instructor		38,699	0	0	38,699	0	38,699
300208	Nancy Horton	Instructor		38,699	0	0	38,699	0	38,699
300209	Dale Felkins	Instructor		38,699	0	0	38,699	0	38,699
300210	Pallavi Ketkar	Instructor		38,699	0	0	38,699	0	38,699
300211	Donna Sherrill	Instructor		38,699	0	0	38,699	0	38,699
300218	Teresa Taylor	Instructor		38,699	0	0	38,699	0	38,699
300224	Laurie Carman	Instructor		38,699	0	0	38,699	0	38,699
300230	Jessica Hogan	Instructor		38,699	0	0	38,699	0	38,699
300233	Jamie King	Instructor		38,699	0	0	38,699	0	38,699
A00070	Adjunct Faculty			0	0	18,500	18,500	0	18,500
M00070	Staff			0	51,349	0	51,349	0	51,349
135906	Erin Julian	Administrative Specialist I	C106	0	0	0	0	19,425	19,425
Total-Mathematics				1,110,433	51,349	18,500	1,180,282	19,425	1,199,707
<u>Nursing NHNURS</u>									
200020	Dr. Rebecca Burris	Department Chair/Professor		108,861	0	0	108,861	0	108,861
300082	Dr. Cheryl Smith	Professor		80,161	0	0	80,161	0	80,161
300088	Dr. Jennifer Helms	Professor		80,161	0	0	80,161	0	80,161
300080	Cynthia Jones	Associate Professor		69,124	0	0	69,124	0	69,124
300108	Melissa Darnell	Associate Professor		66,596	0	0	66,596	0	66,596
300117	Dr. Carey Bosold	Associate Professor		66,596	0	0	66,596	0	66,596
300135	Dr. Terri McKown	Associate Professor		66,596	0	0	66,596	0	66,596
300169	Dr. Shelly Daily	Associate Professor		66,596	0	0	66,596	0	66,596
300170	Karen Cox	Associate Professor		66,596	0	0	66,596	0	66,596
300294	Vacant	Associate Professor		65,000	0	0	65,000	0	65,000
300171	Jennifer Coleman	Assistant Professor		57,708	0	0	57,708	0	57,708
300195	Dr. Laura Jobe	Assistant Professor		57,708	0	0	57,708	0	57,708
300168	Dr. Wanda Christie	Assistant Professor		58,792	0	0	58,792	0	58,792
300172	Linda Buckholtz	Assistant Professor		57,708	0	0	57,708	0	57,708
300177	Dr. Shelly Randall	Assistant Professor		57,708	0	0	57,708	0	57,708

Arkansas Tech University - Russellville Campus
Budgeted Salaries FY 2016-17

Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
300178	Dr. Marilyn Duran	Assistant Professor		64,144	0	0	64,144	0	64,144
300182	Lisa Harless	Assistant Professor		57,708	0	0	57,708	0	57,708
300194	Susan Self	Assistant Professor		57,708	0	0	57,708	0	57,708
300201	Carolyn Ricono	Assistant Professor		57,708	0	0	57,708	0	57,708
300264	Shaana Escobar	Assistant Professor		57,708	0	0	57,708	0	57,708
300281	Shellie Maggard	Assistant Professor		57,708	0	0	57,708	0	57,708
A00061	Adjunct Faculty			0	0	133,339	133,339	0	133,339
M00061	Staff			0	56,520	0	56,520	0	56,520
132201	Patricia Fernandez	Computer Support Technician	C115	0	0	0	0	32,676	32,676
135921	Carole Horner	Administrative Specialist I	C106	0	0	0	0	24,832	24,832
135922	Sarah Hottinger	Administrative Specialist I	C106	0	0	0	0	20,589	20,589
Total-Nursing				1,378,595	56,520	133,339	1,568,454	78,097	1,646,551
<u>Physical Sciences NHPHSC</u>									
200021	Dr. James Musser	Department Chair/Associate Professor		81,644	0	0	81,644	0	81,644
000805	Dr. Jeff Robertson	Dean/Professor (24%)		33,069	0	0	33,069	0	33,069
300026	Dr. Mostafa Hemmati	Professor (58%)		55,964	0	0	55,964	0	55,964
300050	Dr. Franklin Hardcastle	Professor		72,095	0	0	72,095	0	72,095
300100	Dr. Anwar Bhuiyan	Professor		72,095	0	0	72,095	0	72,095
300239	Dr. Jason Patton	Associate Professor (67%)		37,773	0	0	37,773	0	37,773
300073	Dr. Seyedhamed Shojaei	Associate Professor		57,656	0	0	57,656	0	57,656
300084	Vacant	Associate Professor		56,500	0	0	56,500	0	56,500
300113	Dr. Linda Kondrick	Associate Professor		57,272	0	0	57,272	0	57,272
300137	Dr. Robin Lasey	Associate Professor		56,899	0	0	56,899	0	56,899
300183	Dr. Charles Mebi	Associate Professor		56,899	0	0	56,899	0	56,899
300189	Dr. Newton Hilliard	Associate Professor		56,899	0	0	56,899	0	56,899
300280	Vacant	Associate Professor		57,272	0	0	57,272	0	57,272
300288	Vacant	Associate Professor		56,500	0	0	56,500	0	56,500
300293	Vacant	Associate Professor		65,000	0	0	65,000	0	65,000
300025	Dr. Mariusz Gajewski	Assistant Professor		51,554	0	0	51,554	0	51,554
300111	Dr. Michael Davis	Assistant Professor		51,263	0	0	51,263	0	51,263
300125	Dr. Rajib Choudhury	Assistant Professor		51,554	0	0	51,554	0	51,554
300196	Dr. Amber Sierra	Assistant Professor		53,458	0	0	53,458	0	53,458
300249	Dr. Stewart Hart	Assistant Professor		51,554	0	0	51,554	0	51,554
300260	Dr. Jessica Young	Assistant Professor		53,458	0	0	53,458	0	53,458
300263	Brenda Lauffart	Instructor		40,437	0	0	40,437	0	40,437
209006	Vacant	Research Assistant		40,419	0	0	40,419	0	40,419
A00062	Adjunct Faculty			0	0	49,744	49,744	0	49,744
M00062	Staff			0	102,578	0	102,578	0	102,578

Arkansas Tech University - Russellville Campus
Budgeted Salaries FY 2016-17

Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
135920	Linda Norris	Administrative Specialist I	C106	0	0	0	0	20,589	20,589
Total-Physical Sciences				1,267,234	102,578	49,744	1,419,556	20,589	1,440,145
Total-College of Natural and Health Sciences				5,158,642	393,543	306,881	5,859,066	152,910	6,011,976
<u>Off-Campus Credit Instruction</u>									
<u>Academic Outreach AAAOR</u>									
000801	Vacant	Dean/Dept Chair		130,000	0	0	130,000	0	130,000
300289	Vacant	Assistant Professor		50,000	0	0	50,000	0	50,000
010407	Vacant	Project/Prg Specialist (50)		20,000	0	0	20,000	0	20,000
A00107	Adjunct Faculty			0	0	196,950	196,950	0	196,950
M00107	Staff			0	129,346	0	129,346	0	129,346
Total-Academic Outreach				200,000	129,346	196,950	526,296	0	526,296
Total-Off Campus Credit Instruction				200,000	129,346	196,950	526,296	0	526,296
<u>Other Credit Instruction</u>									
<u>Honors Program AAHNRs</u>									
300085	Dr. Ellen Jenkins	Professor (50%)		34,787	0	0	34,787	0	34,787
300110	Dr. Julie Schluterman	Associate Professor/Asst Dir of Honors Program (25%)		14,286	0	0	14,286	0	14,286
M00021	Staff			0	10,449	0	10,449	0	10,449
Total-Honors Program				49,073	10,449	0	59,522	0	59,522
Total-Other Credit Departments				49,073	10,449	0	59,522	0	59,522
<u>Non-Credit Instruction</u>									
<u>STEM Center ASSTEM</u>									
205001	Victor Dreier	Director of the STEM Institute		88,375	0	0	88,375	0	88,375
Total-STEM Center				88,375	0	0	88,375	0	88,375
<u>English Language Institute-English Dept AHEN</u>									
300273	Veronica Jill Greenwood	Instructor, ELI		36,461	0	0	36,461	0	36,461
300274	Brent Hogan	Instructor, ELI		36,461	0	0	36,461	0	36,461
300275	Will Taylor	Instructor, ELI		36,461	0	0	36,461	0	36,461
300276	Dr. Browder Swetnam	Instructor, ELI		36,461	0	0	36,461	0	36,461
A00198	Adjunct			0	0	12,600	12,600	0	12,600

Arkansas Tech University - Russellville Campus
Budgeted Salaries FY 2016-17

Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
M00198	Staff			0	23,270	0	23,270	0	23,270
135934	Monica Miller	Administrative Specialist I	C106	0	0	0	0	19,425	19,425
Total-ELI English Department				145,844	23,270	12,600	181,714	19,425	201,139
Total-Non-Credit Instruction				234,219	23,270	12,600	270,089	19,425	289,514
TOTAL-INSTRUCTION				20,476,136	1,520,325	1,483,599	23,480,060	683,779	24,163,839
<u>RESEARCH</u>									
<u>Institutional Research Office-President PRINRE</u>									
008801	Wyatt Watson	Dir of Institutional Research		95,809	0	0	95,809	0	95,809
023251	Bret Arrington	Institutional Research Associate		60,400	0	0	60,400	0	60,400
209004	Vacant	Institutional Research Associate (3/4 time)		45,225	0	0	45,225	0	45,225
Total-Institutional Research Office				201,434	0	0	201,434	0	201,434
<u>Institutional Research Office-Academic Affairs AAARSH</u>									
001301	Dr. David Underwood	Assoc VP Academic Affairs		141,400	0	0	141,400	0	141,400
010415	Karen Riddell	Proj/Prg Spec/Coord of Acad Support Svcs		45,450	0	0	45,450	0	45,450
Total-Institutional Research Office				186,850	0	0	186,850	0	186,850
<u>Office of Community Engagement/Research Support AACERS</u>									
002802	Dr. Rick Massengale	Associate Vice President		139,380	0	0	139,380	0	139,380
019910	Vacant	Special Projects Coordinator		49,285	0	0	49,285	0	49,285
Total-Research Support				188,665	0	0	188,665	0	188,665
<u>Center for Energy AAENGY</u>									
300239	Dr. Jason Patton	Associate Professor (33%)		18,605	0	0	18,605	0	18,605
M00016	Staff			0	16,970	0	16,970	0	16,970
Total-Center for Energy				18,605	16,970	0	35,575	0	35,575
<u>Research-College of Arts and Humanities AHRSCH</u>									
300156	Dr. Sangki Lee	Associate Professor		56,377	0	0	56,377	0	56,377
Total-College of Arts and Humanities				56,377	0	0	56,377	0	56,377

Arkansas Tech University - Russellville Campus
Budgeted Salaries FY 2016-17

Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
<u>Research-College of Business BARSCH</u>									
300008	Dr. David Roach	Professor (13%)		12,434	0	0	12,434	0	12,434
300083	Dr. Lori Kim Troboy	Professor (13%)		12,434	0	0	12,434	0	12,434
300121	Dr. Jack Tucci	Professor/Lemley Chair (13%)		11,441	0	0	11,441	0	11,441
300136	Dr. Kevin Mason	Professor (13%)		13,620	0	0	13,620	0	13,620
300267	Dr. Pamela Carr	Professor (13%)		14,269	0	0	14,269	0	14,269
300019	Dr. Marc Fusaro	Associate Professor (13%)		10,131	0	0	10,131	0	10,131
300049	Dr. Sherman Alexander	Associate Professor (13%)		12,769	0	0	12,769	0	12,769
300051	Dr. Michael Benefield	Associate Professor (13%)		11,990	0	0	11,990	0	11,990
300118	Tracy Cole	Associate Professor (13%)		10,647	0	0	10,647	0	10,647
300133	Dr. Loretta Cochran	Associate Professor (13%)		11,563	0	0	11,563	0	11,563
300134	Dr. Debra Hunter	Associate Professor (13%)		14,926	0	0	14,926	0	14,926
300142	Dr. Nina Goza	Associate Professor (13%)		12,769	0	0	12,769	0	12,769
300144	Dr. James Walton	Associate Professor (13%)		12,159	0	0	12,159	0	12,159
300007	Dr. Zhi Tao	Assistant Professor (13%)		11,035	0	0	11,035	0	11,035
300011	Dr. Masanori Kuroki	Assistant Professor (13%)		9,422	0	0	9,422	0	9,422
300114	Dr. Mark Reavis	Assistant Professor (13%)		11,187	0	0	11,187	0	11,187
300131	Dr. Efosa Idemudia	Assistant Professor (13%)		<u>11,541</u>	<u>0</u>	<u>0</u>	<u>11,541</u>	<u>0</u>	<u>11,541</u>
Total-Research College of Business				204,337	0	0	204,337	0	204,337
<u>Research-College of Engineering and Applied Sciences ASRSCH</u>									
300038	Dr. David Middleton	Professor		<u>94,498</u>	<u>0</u>	<u>0</u>	<u>94,498</u>	<u>0</u>	<u>94,498</u>
Total-Research College of Engineering and APplied Sciences				94,498	0	0	94,498	0	94,498
<u>Undergraduate Research AAURCH</u>									
300026	Dr. Mostafa Hemmati	Professor (42%)		<u>40,526</u>	<u>0</u>	<u>0</u>	<u>40,526</u>	<u>0</u>	<u>40,526</u>
Total-Undergraduate Research				40,526	0	0	40,526	0	40,526
TOTAL-RESEARCH				991,292	16,970	0	1,008,262	0	1,008,262
<u>ACADEMIC SUPPORT</u>									
<u>Library-General Operations AALIBG</u>									
201001	J. Brent Etzel	Director of Library		100,908	0	0	100,908	0	100,908
206001	Frances Hager	Librarian		59,406	0	0	59,406	0	59,406
206002	Dr. Lowell Lybarger	Associate Librarian		53,572	0	0	53,572	0	53,572
206003	Philippe Van Houtte	Associate Librarian		58,141	0	0	58,141	0	58,141
206004	Angela Black	Assistant Librarian		57,256	0	0	57,256	0	57,256
206005	Carol Hanan	Assistant Librarian		52,779	0	0	52,779	0	52,779

Arkansas Tech University - Russellville Campus
Budgeted Salaries FY 2016-17

Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
206006	Sheryle Tinerella	Assistant Librarian (90%)		49,130	0	0	49,130	0	49,130
130801	Luke Heffley	Education Counselor	C119	0	0	0	0	40,075	40,075
132501	Pam Curry	Library Supervisor	C115	0	0	0	0	35,549	35,549
133204	Justus Bowman	Computer Operator	C114	0	0	0	0	31,120	31,120
135501	Chareen Austin	Library Technician	C109	0	0	0	0	24,383	24,383
135502	Delores Pollard	Library Technician	C109	0	0	0	0	40,284	40,284
135503	Ladonna Mixon	Library Technician	C109	0	0	0	0	24,383	24,383
135504	Beverly Cooper	Library Technician	C109	0	0	0	0	23,835	23,835
135505	Phillip McCaslin	Library Technician	C109	0	0	0	0	24,383	24,383
135506	Vonda Dvorak	Library Technician	C109	0	0	0	0	24,383	24,383
135923	Don Dupuy	Administrative Specialist I	C106	0	0	0	0	20,589	20,589
Total-Library				431,192	0	0	431,192	288,984	720,176
<u>Technology Center AARPLI</u>									
008351	Steve Milligan	Dir of Distance Lrng Svcs/Assoc Dir Infor Systems (25%)		19,600	0	0	19,600	0	19,600
130653	Jonathan Collins	Computer Support Specialist	C119	0	0	0	0	40,775	40,775
130702	Jeremy Gregory	Database Analyst	C119	0	0	0	0	45,900	45,900
130657	Lawrence Ford	Computer Support Specialist	C118	0	0	0	0	40,775	40,775
131402	Debbie Ennis	Information Systems Analyst	C117	0	0	0	0	34,396	34,396
134003	Vicki Klaser	Administrative Specialist III	C112	0	0	0	0	26,951	26,951
Total-Technology Center				19,600	0	0	19,600	188,797	208,397
<u>Museum AHMUSG</u>									
204001	Theresa Johnson	Director		48,461	0	0	48,461	0	48,461
131851	Vacant	Museum Exhibits Prog Specialist	C116	0	0	0	0	31,328	31,328
Total-Museum				48,461	0	0	48,461	31,328	79,789
<u>Broadcasting AHBRCS</u>									
133001	Christie White	Broadcast Production Specialist	C114	0	0	0	0	30,420	30,420
Total-Broadcasting				0	0	0	0	30,420	30,420
<u>Little Theater AHLTHR</u>									
134241	Jenava Harris	Theater Arts Tech Supervisor	C112	0	0	0	0	26,422	26,422
Total-Little Theater				0	0	0	0	26,422	26,422

Arkansas Tech University - Russellville Campus
Budgeted Salaries FY 2016-17

Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
<u>Farm ASFARM</u>									
134101	Benny Robberson	Farm Foreman	C112	0	0	0	0	35,664	35,664
134702	Stephen Daniel	Equipment Mechanic	C110	0	0	0	0	27,179	27,179
Total-Farm				0	0	0	0	62,843	62,843
<u>Center for Excellence in Teaching and Learning AATEAC</u>									
300153	Dr. Jason Warnick	Associate Professor/Dir of CETL (50%)		29,030	0	0	29,030	0	29,030
M00017	Staff			0	18,367	0	18,367	0	18,367
Total-Center for Teaching Excellence and Learning				29,030	18,367	0	47,397	0	47,397
<u>Dean's Office-College of Arts and Humanities AHDEAN</u>									
000804	Dr. Jeff Woods	Dean & Professor		139,778	0	0	139,778	0	139,778
135207	Paula Facundus	Administrative Specialist II	C109	0	0	0	0	24,383	24,383
Total-Dean-College of Arts and Humanities				139,778	0	0	139,778	24,383	164,161
<u>Dean's Office-College of Business BADEAN</u>									
000803	Vacant	Dean/Professor		175,135	0	0	175,135	0	175,135
010433	Courtney Pratt	Project/Program Specialist		43,935	0	0	43,935	0	43,935
135206	Lori Bartlett	Administrative Specialist II	C109	0	0	0	0	23,835	23,835
Total-Dean-College of Business				219,070	0	0	219,070	23,835	242,905
<u>Dean's Office-College of Education EDDEAN</u>									
000806	Dr. Mary Gunter	Dean/Professor (50%)		80,800	0	0	80,800	0	80,800
200009	Dr. Linda Bean	Dept Head/Associate Dean/Professor		109,081	0	0	109,081	0	109,081
300215	Dr. Anette Holeyfield	Professor/Dir College of Ed Partnership Office (50%)		37,598	0	0	37,598	0	37,598
135204	Lawana Hamilton	Administrative Specialist II	C109	0	0	0	0	24,383	24,383
Total-Dean-College of Education				227,479	0	0	227,479	24,383	251,862
<u>Dean's Office-College of Engineering & Applied Science ASDEAN</u>									
000802	Dr. Douglas Barlow	Dean/Professor		168,773	0	0	168,773	0	168,773
135205	Pam K. Dixon	Administrative Specialist II	C109	0	0	0	0	26,872	26,872
Total-Dean-College of Applied Science				168,773	0	0	168,773	26,872	195,645
<u>Dean's Office-College of eTech ETDEAN</u>									

Arkansas Tech University - Russellville Campus
Budgeted Salaries FY 2016-17

Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
000807	Dr. Hanna Norton	Asst VP for Academic Affairs/Dean and Professor		126,250	0	0	126,250	0	126,250
007351	Mark Mitchell	Instructional Designer		60,600	0	0	60,600	0	60,600
010417	Ken Teutsch	Project/Program Specialist/Multi Media Coordinator		45,904	0	0	45,904	0	45,904
207202	Vacant	Assessment Specialist/Instructional Designer		60,000	0	0	60,000	0	60,000
A00211	Adjunct			0	0	475,225	475,225	0	475,225
134008	Rebecca Baker	Administrative Specialist III	C112	0	0	0	0	29,965	29,965
810806	Jennifer Lackie	Administrative Specialist II	C109	0	0	0	0	22,264	22,264
Total Dean-College of eTech				292,754	0	475,225	767,979	52,229	820,208
<u>Dean's Office-College of Natural and Health Sciences NHDEAN</u>									
000805	Dr. Jeff Robertson	Dean/Professor (76%)		104,719	0	0	104,719	0	104,719
135208	Valli Wanzer	Administrative Specialist II	C109	0	0	0	0	23,281	23,281
Total-Dean-College of Natural and Health Sciences				104,719	0	0	104,719	23,281	128,000
<u>Graduate College GCDEAN</u>									
000806	Dr. Mary Gunter	Dean & Professor (50%)		80,800	0	0	80,800	0	80,800
200023	Dr. Chris Giroir	Dept Chair/Interim Assoc Dean/Assoc Prof (42%)		45,754	0	0	45,754	0	45,754
010401	Sara Bradberry	Project/Program Specialist/Dir Grad Support Svcs		51,000	0	0	51,000	0	51,000
132005	Michelle McMinn	Administrative Analyst	C115	0	0	0	0	29,251	29,251
810505	Cindy Conley	Administrative Specialist III	C112	0	0	0	0	25,774	25,774
135916	Robin Gardner	Administrative Specialist I	C106	0	0	0	0	19,233	19,233
135939	Jill Hays	Administrative Specialist I	C106	0	0	0	0	21,063	21,063
Total-Dean-Graduate College				177,554	0	0	177,554	95,321	272,875
<u>Faculty Development AAFADV</u>									
A00024	Adjunct Faculty			0	0	6,000	6,000	0	6,000
M00024	Staff			0	50,000	0	50,000	0	50,000
Total-Faculty Development				0	50,000	6,000	56,000	0	56,000
<u>Lake Point Conference Center AFLPCC</u>									
010431	Chip Porter	Project/Prg Director/Facility Manager		78,681	0	0	78,681	0	78,681
010411	Bruce Trefney	Project/Prg Specialist/Executive Chef		51,457	0	0	51,457	0	51,457
010416	Alison Ahlert	Project/Prg Specialist/Event Coordinator (25%)		10,638	0	0	10,638	0	10,638
131551	Mike Duvall	Maintenance Coordinator	C117	0	0	0	0	0	0
132003	Regina Storment	Administrative Analyst	C115	0	0	0	0	30,587	30,587
132403	Christopher Smith	Fiscal Support Analyst	C115	0	0	0	0	31,049	31,049

Arkansas Tech University - Russellville Campus
Budgeted Salaries FY 2016-17

Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
134401	Debbie Whitted	Food Preparation Supervisor	C111	0	0	0	0	28,163	28,163
134901	Beverly York	Special Events Supervisor	C110	0	0	0	0	25,603	25,603
134903	Robecris Ebron	Special Events Supervisor	C110	0	0	0	0	23,612	23,612
134905	Andrea Hunter	Special Events Supervisor	C110	0	0	0	0	23,612	23,612
135101	Sharlotte Rodriguez	Laboratory Technician	C110	0	0	0	0	25,603	25,603
Total-Lake Point				140,776	0	0	140,776	188,229	329,005
<u>SBTDC Grant Matching CMATCH</u>									
900008	Nathan George	Project/Program Director SBTDC (60%)		34,817	0	0	34,817	0	34,817
900009	Ronda Hawkins	Special Projects Coordinator SBTDC (52.09%)		23,949	0	0	23,949	0	23,949
910006	Tracie White	Administrative Specialist II (1/2 time)		0	0	0	0	11,641	11,641
Total-SBTDC				58,766	0	0	58,766	11,641	70,407
TOTAL-ACADEMIC SUPPORT				2,057,952	68,367	481,225	2,607,544	1,098,968	3,706,512
<u>STUDENT SUPPORT</u>									
<u>Admissions/Student Recruitment AARECR</u>									
010901	Alisa Waniewski	Director of Admissions		51,510	0	0	51,510	0	51,510
010403	Areana Lopez-Pacheco	Project/Prg Specialist/Admissions Officer		37,744	0	0	37,744	0	37,744
010404	Clay Wyllia	Project/Prg Specialist/Admissions Officer		37,744	0	0	37,744	0	37,744
010405	Samantha Huggins	Project/Prg Specialist/Admissions Officer		37,744	0	0	37,744	0	37,744
010406	Jesse Dare	Project/Prg Specialist/Admissions Officer		37,370	0	0	37,370	0	37,370
016434	Brandi Griffin	Academic Stu Support Counselor/Assoc Dir Admissions		47,470	0	0	47,470	0	47,470
016435	Tosha Bradley	Academic Stu Support Counselor/Assoc Dir Admissions		50,000	0	0	50,000	0	50,000
022401	Heather Strasner	Dir of Recruitment & Orientation		42,552	0	0	42,552	0	42,552
134002	Shannon Ching-Hui Shen	Administrative Specialist III	C112	0	0	0	0	28,163	28,163
134005	Kerri Threlkeld	Administrative Specialist III	C112	0	0	0	0	29,965	29,965
134018	Adrianne McNeely	Administrative Specialist III	C112	0	0	0	0	29,503	29,503
134501	Vacant	Admissions Analyst Supervisor	C110	0	0	0	0	23,378	23,378
135202	Yesenia Sanderson	Administrative Specialist II	C109	0	0	0	0	22,487	22,487
135212	Gadsana Vilavanh	Administrative Specialist II	C109	0	0	0	0	22,264	22,264
135903	Vacant	Administrative Specialist I	C106	0	0	0	0	19,233	19,233
135919	Chrissy Vang	Administrative Specialist I	C106	0	0	0	0	19,425	19,425
Total-Admissions/Student Recruitment				342,134	0	0	342,134	194,418	536,552
<u>Advising & Registration Center AAADVI</u>									
023901	Marika Lederman	Dir Acad Advisement/Retention Outreach		60,251	0	0	60,251	0	60,251

Arkansas Tech University - Russellville Campus
Budgeted Salaries FY 2016-17

Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
027901	Eli Fuentez	Academic Advisor		37,769	0	0	37,769	0	37,769
027902	Vicki Bills	Academic Advisor		37,769	0	0	37,769	0	37,769
027903	Phillip Harp	Academic Advisor		39,051	0	0	39,051	0	39,051
027904	Timothy Diffey	Academic Advisor		37,769	0	0	37,769	0	37,769
027905	Jennifer Hardin	Academic Advisor		37,769	0	0	37,769	0	37,769
027906	Cara Knight	Academic Advisor		38,452	0	0	38,452	0	38,452
027907	William Tomlin	Academic Advisor		37,769	0	0	37,769	0	37,769
027908	Daniel Riedmueller	Academic Advisor		37,769	0	0	37,769	0	37,769
135215	Rhonda Rodgers	Administrative Specialist II	C109	0	0	0	0	24,596	24,596
135930	Victoria Kierre	Administrative Specialist I	C106	0	0	0	0	19,425	19,425
Total-Advising and Registration Center				364,368	0	0	364,368	44,021	408,389
<u>Assessment Office ASSESS</u>									
202001	Dr. Christine Austin	Dir of Assessment/Inst Effectiveness/Assoc Professor (80%)		68,680	0	0	68,680	0	68,680
207201	Jordan Denton	Assessment Specialist		37,500	0	0	37,500	0	37,500
Total-Assessment				106,180	0	0	106,180	0	106,180
<u>Concurrent Credit Office AACCOF</u>									
007331	Jessica Brock	Coordinator of Off-Campus Courses		47,780	0	0	47,780	0	47,780
134014	Courtney Kline	Administrative Specialist III		0	0	0	0	28,170	28,170
Total-Concurrent Credit Office				47,780	0	0	47,780	28,170	75,950
<u>Dir of Enrollment Management AAENMG</u>									
006801	Shauna Donnell	Dir/Asst Vice President for Enrollment Mgmt		99,299	0	0	99,299	0	99,299
Total-Dir of Enrollment Mgt				99,299	0	0	99,299	0	99,299
<u>International/Multicultural Student Services AAINMU</u>									
011401	Yasushi Onodera	Director of International Programs		70,000	0	0	70,000	0	70,000
023201	Lindsey Ingmire	Asst Dir of International Programs		47,942	0	0	47,942	0	47,942
023202	Miguel Rivas	Asst Dir of International Programs		45,697	0	0	45,697	0	45,697
010423	Sara Chronister	Proj/Prg Specialist/Asst Dir International Programs		41,000	0	0	41,000	0	41,000
007401	Sabrina Anwar	ELI Institute Coord/Int'l Student Svcs and Admin Specialist		35,140	0	0	35,140	0	35,140
134016	Judy Crouch	Administrative Specialist III		0	0	0	0	27,592	27,592
Total-International/Multicultural Student Services				239,779	0	0	239,779	27,592	267,371

Arkansas Tech University - Russellville Campus
Budgeted Salaries FY 2016-17

Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
<u>Registrar's Office AAREGR</u>									
005801	Tammy Weaver	Registrar		77,925	0	0	77,925	0	77,925
015401	Brittany Martin	Associate Registrar		49,677	0	0	49,677	0	49,677
015402	Jamison Hall	Associate Registrar		49,677	0	0	49,677	0	49,677
015403	Brandi Tripp	Associate Registrar		54,432	0	0	54,432	0	54,432
404005	Clarence Johnson	Assistant Coach (50%)		23,744	0	0	23,744	0	23,744
300223	Jan Apple	Instructor/Academic Outreach Coord (75%)		29,266	0	0	29,266	0	29,266
132101	Crystal Storment	Assistant Registrar	C115	0	0	0	0	30,135	30,135
132102	Rhonda Fleming	Assistant Registrar	C115	0	0	0	0	32,676	32,676
132103	Alexis Scrimshire	Assistant Registrar	C115	0	0	0	0	30,587	30,587
132104	Vacant	Assistant Registrar	C113	0	0	0	0	29,263	29,263
133851	Connie Herring	Records Management Analyst	C109	0	0	0	0	27,333	27,333
135801	Katherine Andrews	Registrar's Assistant	C107	0	0	0	0	20,397	20,397
135802	Rodney Marcellini	Registrar's Assistant	C107	0	0	0	0	20,703	20,703
135803	Karissa Webb	Registrar's Assistant	C107	0	0	0	0	20,397	20,397
135805	Deanna Simmons	Registrar's Assistant	C107	0	0	0	0	20,703	20,703
135806	Tanda Patrick	Registrar's Assistant	C107	0	0	0	0	22,122	22,122
135807	Vacant	Registrar's Assistant	C107	0	0	0	0	20,194	20,194
135808	Brandi Duvall	Registrar's Assistant	C107	0	0	0	0	20,703	20,703
AT0013	Staff			0	9,366	0	9,366	0	9,366
Total-Registrar's Office				284,721	9,366	0	294,087	295,213	589,300
<u>Student Success Center AASTSC</u>									
005301	Vacant	Dir of Student Development/Student Success (25%)		20,000	0	0	20,000	0	20,000
022904	Elishia Heiden	Student Development Specialist		44,522	0	0	44,522	0	44,522
Total-Student Success Center				64,522	0	0	64,522	0	64,522
<u>Student Financial Aid AFFINA</u>									
012401	Vacant	Dir of Student Aid		97,930	0	0	97,930	0	97,930
027001	Leslie Niki Schwartz	Associate Director of Student Aid		52,025	0	0	52,025	0	52,025
010421	Heather Taylor	Project/Program Specialist		40,097	0	0	40,097	0	40,097
010422	Jennifer Griffin	Project/Program Specialist		40,097	0	0	40,097	0	40,097
132301	Tracey Hale	Financial Aid Analyst	C115	0	0	0	0	31,941	31,941
132302	Rhonda Ralph	Financial Aid Analyst	C115	0	0	0	0	32,676	32,676
132303	Jamie McMichael	Financial Aid Analyst	C115	0	0	0	0	30,135	30,135
132304	Ann Webb	Financial Aid Analyst	C115	0	0	0	0	32,676	32,676
132306	Charity Smith	Financial Aid Analyst	C115	0	0	0	0	31,941	31,941
132307	Ashley Brannon	Financial Aid Analyst	C115	0	0	0	0	31,941	31,941

Arkansas Tech University - Russellville Campus
Budgeted Salaries FY 2016-17

Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
133651	Paula Reed	Financial Aid Specialist	C113	0	0	0	0	28,971	28,971
134015	Anita Brashear	Administrative Specialist III	C112	0	0	0	0	28,227	28,227
135214	Sarah Trusty	Administrative Specialist II	C109	0	0	0	0	19,233	19,233
135301	Austin Fry	Accounting Technician	C109	0	0	0	0	24,383	24,383
Total-Student Financial Aid				230,149	0	0	230,149	292,124	522,273
<u>Dean of Students SVDEAN</u>									
007301	Amy Pennington	Dean of Students		98,963	0	0	98,963	0	98,963
022910	Will Cooper	Student Development Specialist		48,432	0	0	48,432	0	48,432
022916	William Titsworth	Student Development Specialist		39,800	0	0	39,800	0	39,800
134209	Vacant	Fiscal Support Specialist	C112	0	0	0	0	25,774	25,774
Total-Dean of Students				187,195	0	0	187,195	25,774	212,969
<u>Associate Dean of Campus Life SVADCL</u>									
014904	Kevin Solomon	Associate Dean		68,702	0	0	68,702	0	68,702
020911	Aubrey Holt	Director of Student Activities		52,704	0	0	52,704	0	52,704
026231	Kerry Shannon	Coordinator of Intramural Activities		41,410	0	0	41,410	0	41,410
022905	Jennifer Butler	Student Development Specialist		44,910	0	0	44,910	0	44,910
022906	Megan Edmonds	Student Development Specialist		38,828	0	0	38,828	0	38,828
022907	Clay Moore	Student Development Specialist		36,813	0	0	36,813	0	36,813
022911	Emily Bradley	Student Development Specialist		38,254	0	0	38,254	0	38,254
401009	Luke Calcaterra	Head Coach/Student Development Specialist (25%)		10,925	0	0	10,925	0	10,925
133101	Tambra Guarino	Career Planning/Placement Specialist	C114	0	0	0	0	30,351	30,351
Total-Campus Life				332,546	0	0	332,546	30,351	362,897
<u>Associate Dean for Diversity and Inclusion SVADDI</u>									
014902	Dr. MarTeze Hammonds	Associate Dean		66,307	0	0	66,307	0	66,307
Total-Diversity and Inclusion				66,307	0	0	66,307	0	66,307
<u>Associate Dean of Student Achievement SVADSA</u>									
014401	Dr. Elizabeth Giroir	Associate Dean of Employment/Career Services		66,307	0	0	66,307	0	66,307
016432	Melanie Diffey	Academic/Student Support Counselor		36,448	0	0	36,448	0	36,448
016433	Amanda Johnson	Academic/Student Support Counselor		36,901	0	0	36,901	0	36,901
020401	Brandon Wright	Director Placement/Career Services		60,862	0	0	60,862	0	60,862
131001	Vacant	Career Planning/Placement Coord	C118	0	0	0	0	18,579	18,579

Arkansas Tech University - Russellville Campus
Budgeted Salaries FY 2016-17

Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
134009	Jayne Sewell	Administrative Specialist III	C112	0	0	0	0	28,227	28,227
Total-Student Achievement				200,518	0	0	200,518	46,806	247,324
<u>Associate Dean of Student Wellness SVADSW</u>									
017921	Karen Pittman	Director of Testing		39,327	0	0	39,327	0	39,327
Total-Student Wellness				39,327	0	0	39,327	0	39,327
<u>Veteran Services SVVETS</u>									
022908	Marsha Oels	Student Development Specialist		42,568	0	0	42,568	0	42,568
135936	Shelly Hall	Administrative Specialist I	C106	0	0	0	0	19,233	19,233
Total-Veteran Services				42,568	0	0	42,568	19,233	61,801
TOTAL-STUDENT SERVICES				2,647,393	9,366	0	2,656,759	1,003,702	3,660,461
<u>INSTITUTIONAL SUPPORT</u>									
<u>President's Office PRPRES</u>									
000101	Dr. Robin Bowen	President		277,750	0	0	277,750	0	277,750
001801	Dr. Jeff Mott	Executive Assistant to the President		151,448	0	0	151,448	0	151,448
010437	Brittney Daubenheyer	Project/Program Specialist		74,336	0	0	74,336	0	74,336
AT0001	Staff				29,580	0	29,580	0	29,580
Total-President's Office				503,534	29,580	0	533,114	0	533,114
<u>Affirmative Action/Disability Services PRAFAC</u>									
026401	Jennifer Fleming	Coord of Affirm Action/Disability Svcs		64,206	0	0	64,206	0	64,206
403001	Amy Anderson	Assoc Ath Dir/Compliance Officer (15%)		7,651	0	0	7,651	0	7,651
Total-Affirmative Action/Disability Services				71,857	0	0	71,857	0	71,857
<u>Governmental Relations PRGOVT</u>									
000351	Vacant	VP for Governmental Relations		152,647	0	0	152,647	0	152,647
008858	Vacant	Development/Advancement Specialist		103,840	0	0	103,840	0	103,840
Total-Governmental Relations				256,487	0	0	256,487	0	256,487
<u>Legal Counsel PRCOUN</u>									
002801	Thomas Pennington	Associate Vice President		171,752	0	0	171,752	0	171,752

Arkansas Tech University - Russellville Campus
Budgeted Salaries FY 2016-17

Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
019908	Wendy Condley	Special Projects Coordinator		43,864	0	0	43,864	0	43,864
Total-Legal Counsel				215,616	0	0	215,616	0	215,616
<u>President's Residence PRREDN</u>									
AT0185	Dr. Robin Bowen	Housing Allowance		0	0	18,000	18,000	0	18,000
Total-President's Residence				0	0	18,000	18,000	0	18,000
<u>Athletic Compliance Office PRCMPL</u>									
403001	Amy Anderson	Assoc Athletic Dir/Compliance Officer (60%)		30,603	0	0	30,603	0	30,603
Total-Athletic Compliance Office				30,603	0	0	30,603	0	30,603
<u>President's Special Projects PRSPCL</u>									
019912	Jayne Jones	Special Projects Coordinator		109,080	0	0	109,080	0	109,080
Total-Athletic Compliance Office				109,080	0	0	109,080	0	109,080
<u>Academic Affairs AAVIPR</u>									
000131	Dr. Mohamed Abdelrahman	Executive Vice President and Provost		199,407	0	0	199,407	0	199,407
010430	Patricia Chronister	Project/Prg Dir/Asst to the VP for Academic Affairs		94,500	0	0	94,500	0	94,500
010408	Andrea Eubanks	Project/Program Specialist/Institutional Assistant		41,760	0	0	41,760	0	41,760
010416	Alison Ahlert	Project/Prg Specialist/Event Coordinator (75%)		31,914	0	0	31,914	0	31,914
024901	Jana Crouch	Director of Academic Services		53,427	0	0	53,427	0	53,427
027401	Tiffany Henry	Institutional Assistant		42,553	0	0	42,553	0	42,553
135908	Vacant	Administrative Specialist I	C106	0	0	0	0	20,259	20,259
Total-Academic Affairs				463,561	0	0	463,561	20,259	483,820
<u>Commencement AACOMM</u>									
OT/OT2	Overtime			0	0	0	0	2,790	2,790
Total-Commencement				0	0	0	0	2,790	2,790
<u>Information Systems AACOSV</u>									
003301	Ken Wester	Dir of Information Systems		117,389	0	0	117,389	0	117,389
008351	Steve Milligan	Dir Distance Learning Svcs/Assoc Dir Infor Systems (75%)		58,800	0	0	58,800	0	58,800
010402	David Waterson	Project/Program Specialist/Programmer		61,212	0	0	61,212	0	61,212
010409	Sean Carnahan	Project/Program Specialist/Programmer		55,209	0	0	55,209	0	55,209

Arkansas Tech University - Russellville Campus
Budgeted Salaries FY 2016-17

Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
010413	David Blackburn	Project/Program Specialist/Programmer		49,284	0	0	49,284	0	49,284
010425	Cody Parsons	Project/Program Specialist/Programmer		51,529	0	0	51,529	0	51,529
015451	Vacant	Computer Network Coordinator		60,000	0	0	60,000	0	60,000
019907	Robert Latus	Special Projects Coordinator/Asst Database Admin		65,000	0	0	65,000	0	65,000
021401	Theresa Motley	Asst Dir of Infor Svcs/Assoc Dir Information Systems		71,987	0	0	71,987	0	71,987
021402	Carol Adkison	Asst Dir of Infor Svcs/Assoc Dir Information Systems		79,101	0	0	79,101	0	79,101
021901	Chris Moss	Dir Academic Technology/Infor Security Officer		63,068	0	0	63,068	0	63,068
023291	Andrew Stadler	Database Administrator/IT Project Manager		65,500	0	0	65,500	0	65,500
023292	Daniel Land	Database Administrator		67,356	0	0	67,356	0	67,356
026901	Todd Manly	Dir Learning Res Ctr/Course Mgmt Systems Coord		50,406	0	0	50,406	0	50,406
026902	Patrick McConnell	Dir Learning Resources		50,029	0	0	50,029	0	50,029
130001	William Keating	Information Technology Coordinator	C125	0	0	0	0	49,085	49,085
130051	Angela Linden	Computer Support Manager	C124	0	0	0	0	50,576	50,576
130151	Kim Newman	Systems Specialist	C124	0	0	0	0	52,541	52,541
130231	Jason Salmans	Network Support Specialist	C123	0	0	0	0	44,082	44,082
130232	Ernest Yang	Network Support Specialist	C123	0	0	0	0	48,993	48,993
130252	James Lay	Systems Analyst	C122	0	0	0	0	42,404	42,404
130461	Joseph Gordon	Computer Operations Coordinator	C120	0	0	0	0	46,378	46,378
130501	Robert Gunter	Information Technology Mgr	C120	0	0	0	0	40,828	40,828
130651	Vacant	Computer Support Specialist	C119	0	0	0	0	40,775	40,775
130654	Todd Darter	Computer Support Specialist	C119	0	0	0	0	40,775	40,775
130655	Timothy Caldwell	Computer Support Specialist	C119	0	0	0	0	40,775	40,775
130656	Stephen C. Freeman	Computer Support Specialist	C119	0	0	0	0	40,775	40,775
130658	Amanda Linker	Computer Support Specialist	C119	0	0	0	0	40,775	40,775
130659	Keaton Hamilton	Computer Support Specialist	C119	0	0	0	0	40,775	40,775
130660	Jeffery P. Mumert	Computer Support Specialist	C119	0	0	0	0	40,775	40,775
130661	Timothy M. Land	Computer Support Specialist	C119	0	0	0	0	40,775	40,775
130701	Vacant	Database Analyst	C119	0	0	0	0	45,900	45,900
131151	Nathaniel Musser	Network Support Analyst	C118	0	0	0	0	34,539	34,539
131153	Michael Heflin	Network Support Analyst	C118	0	0	0	0	35,408	35,408
131403	Vacant	Information Systems Analyst	C117	0	0	0	0	37,319	37,319
132202	Nicholas Sheetrum	Computer Support Technician	C115	0	0	0	0	32,355	32,355
132203	Charles Poynter	Computer Support Technician	C115	0	0	0	0	32,355	32,355
132204	Shawn Woods	Computer Support Technician	C115	0	0	0	0	32,355	32,355
Total-Information Systems				965,870	0	0	965,870	951,318	1,917,188
<u>Fiscal Affairs-Vice President AFVIPR</u>									
000201	Bernadette Hinkle	VP for Administration & Finance		190,000	0	0	190,000	0	190,000
019901	Galen Rounsaville	Special Projects Coordinator		67,154	0	0	67,154	0	67,154

Arkansas Tech University - Russellville Campus
Budgeted Salaries FY 2016-17

Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
027402	Cheryl Moody	Institutional Assistant		56,106	0	0	56,106	0	56,106
Total-VP for Administration & Finance				313,260	0	0	313,260	0	313,260
<u>Administrative Services AFADSV</u>									
017901	Fred Clayton	Dir Administrative Services (70%)		58,197	0	0	58,197	0	58,197
131051	Melissa Hubbard	Financial Analyst I (58%)	C118	0	0	0	0	21,446	21,446
131802	Vacant	HE Institution Program Coordinator	C116	0	0	0	0	31,328	31,328
134001	Randell Brown	Administrative Specialist III	C112	0	0	0	0	26,422	26,422
Total-Administrative Services				58,197	0	0	58,197	79,196	137,393
<u>Budget Office AFB DGT</u>									
010428	Linda Johnson	Senior Project/Program Director		117,312	0	0	117,312	0	117,312
017401	Jessica Smith	Assistant Budget Director		66,460	0	0	66,460	0	66,460
010432	Greg Crouch	Project/Program Dir/Dir of Research Accounting		65,450	0	0	65,450	0	65,450
013901	Emily Billings-Bull	Business Manager for Special Programs		43,396	0	0	43,396	0	43,396
024401	Robert Fraser	Coordinator of Grants Management		46,623	0	0	46,623	0	46,623
010418	Lou Ann Reeves	Project/Program Specialist for Research Accounting		38,207	0	0	38,207	0	38,207
027405	Cindy Pratt	Institutional Assistant		51,005	0	0	51,005	0	51,005
131351	Rebecca Summey	Budget Specialist	C117	0	0	0	0	35,136	35,136
134019	Dona Kirkpatrick	Administrative Specialist III	C112	0	0	0	0	27,592	27,592
Total-Budget Office				428,453	0	0	428,453	62,728	491,181
<u>Contingency AFCTGY</u>									
010438	Vacant	Project/Program Specialist		40,933	0	0	40,933	0	40,933
010412	Vacant	Project/Program Specialist		48,455	0	0	48,455	0	48,455
AT0156	Classified Contingency			0	0	0	0	242,034	242,034
Total-Contingency				89,388	0	0	89,388	242,034	331,422
<u>Controller AFCONT</u>									
004301	Donna Rankin	Controller		107,111	0	0	107,111	0	107,111
013001	Katherine Ehemann	Associate Controller		69,571	0	0	69,571	0	69,571
010426	Myra Rollans	Project/Program Specialist		42,742	0	0	42,742	0	42,742
019905	Amy Kinard	Special Projects Coordinator		55,697	0	0	55,697	0	55,697
131101	Cary Wills	Fiscal Support Supervisor	C118	0	0	0	0	34,884	34,884
132002	Megan Chronister	Administrative Analyst	C115	0	0	0	0	30,587	30,587
132401	Sandra Mitchell	Fiscal Support Analyst	C115	0	0	0	0	34,156	34,156

Arkansas Tech University - Russellville Campus
Budgeted Salaries FY 2016-17

Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
132402	Tammy Rye	Fiscal Support Analyst	C115	0	0	0	0	31,199	31,199
132408	Teresa Sims	Fiscal Support Analyst	C115	0	0	0	0	30,135	30,135
132410	Sarah Latus	Fiscal Support Analyst	C115	0	0	0	0	31,199	31,199
Total-Controller				275,121	0	0	275,121	192,160	467,281
<u>Human Resources AFHRES</u>									
010436	Brooke Southard	Project/Program Dir/Interim Dir for Human Resources		106,595	0	0	106,595	0	106,595
010429	Karen Alexander	Project/Program Manager		60,054	0	0	60,054	0	60,054
019904	Angela Reynolds	Special Projects Coordinator		66,307	0	0	66,307	0	66,307
130961	Beverly Hooten	Asst Personnel Manager	C118	0	0	0	0	39,627	39,627
131501	Kylie Duncan	Human Resource Analyst	C117	0	0	0	0	33,722	33,722
132431	Christine Shuffield	Human Resources Program Representative	C115	0	0	0	0	30,587	30,587
133701	Amber Tennison	Human Resources Specialist	C113	0	0	0	0	30,979	30,979
135001	Michelle Bishop	Human Resources Assistant	C110	0	0	0	0	26,218	26,218
810701	Ashley Dixon	Human Resources Assistant	C110	0	0	0	0	23,378	23,378
Total-Human Resources				232,956	0	0	232,956	184,511	417,467
<u>Motor Pool AFPMTR</u>									
132601	Glen Casto	Skilled Tradesman	C115	0	0	0	0	36,078	36,078
132620	Daniel Knake	Skilled Tradesman	C115	0	0	0	0	29,837	29,837
134701	Tommy Jennen	Equipment Mechanic	C110	0	0	0	0	24,390	24,390
Total- Motor Pool				0	0	0	0	90,305	90,305
<u>Payroll and Special Services AFPRSS</u>									
010435	Vacant	Proj/Program Director/Internal Auditor		82,453	0	0	82,453	0	82,453
027011	Cindy Dawson	Associate for Administration		53,210	0	0	53,210	0	53,210
130901	Betty York	Payroll Services Coordinator	C119	0	0	0	0	36,266	36,266
132404	Brittany Flippo	Fiscal Support Analyst	C115	0	0	0	0	31,941	31,941
134006	Linda Hall	Administrative Specialist III	C112	0	0	0	0	30,727	30,727
Total-Payroll and Special Services				135,663	0	0	135,663	98,934	234,597
<u>Procurement/Risk Management AFPURC</u>									
010434	Jessica Holloway	Project/Program Director		73,440	0	0	73,440	0	73,440
130351	DeAnna Kile	Procurement Manager	C121	0	0	0	0	41,714	41,714
130951	Jennifer Warren	Procurement Coordinator	C119	0	0	0	0	37,178	37,178
131751	Cynthia Hubbard	Buyer	C116	0	0	0	0	32,116	32,116

Arkansas Tech University - Russellville Campus
Budgeted Salaries FY 2016-17

Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
134203	Jennifer Langford	Fiscal Support Specialist	C112	0	0	0	0	26,422	26,422
Total-Procurement/Risk Management				73,440	0	0	73,440	137,430	210,870
<u>Student Accounts AFSTAC</u>									
012981	Angela Crow	Treasurer (67%)		47,843	0	0	47,843	0	47,843
010414	Margie Link	Project/Program Specialist		56,947	0	0	56,947	0	56,947
010427	Colleen Bennett	Project/Program Specialist		40,804	0	0	40,804	0	40,804
130261	Mary Hoyt	Financial Analyst II	C121	0	0	0	0	40,989	40,989
132409	Deborah Brady	Fiscal Support Analyst	C115	0	0	0	0	29,837	29,837
132412	Ana Dunn	Fiscal Support Analyst	C115	0	0	0	0	31,199	31,199
132701	Mary McCoy	Student Accounts Officer	C115	0	0	0	0	30,587	30,587
133601	Patti Grigsby	Collections Officer	C113	0	0	0	0	30,283	30,283
134020	Mistie Duncan	Administrative Specialist III	C112	0	0	0	0	26,422	26,422
134201	Rodrigo Campos	Fiscal Support Specialist	C112	0	0	0	0	25,774	25,774
134207	Miranda Holland	Fiscal Support Specialist	C112	0	0	0	0	26,032	26,032
134601	Mary Koch	Collector	C110	0	0	0	0	23,966	23,966
135209	Ashton Alston	Administrative Specialist II (1/2 time)	C109	0	0	0	0	11,132	11,132
Total-Student Accounts				145,594	0	0	145,594	276,221	421,815
<u>Tucker Coliseum PRCOLI</u>									
400001	Steve Mullins	Athletic Director (50%)		61,137	0	0	61,137	0	61,137
132801	Brent Linker	ATU Coliseum Manager (50%)	C114	0	0	0	0	15,560	15,560
132001	Peggy Gregory	Administrative Analyst (50%)	C115	0	0	0	0	15,600	15,600
134210	Heather Barnes	Fiscal Support Specialist (62.26%)	C112	0	0	0	0	16,780	16,780
136103	Nicholas Stevens	Apprentice Tradesman (50%)	C105	0	0	0	0	9,250	9,250
136104	Belinda Martin	Apprentice Tradesman (50%)	C105	0	0	0	0	10,008	10,008
Total-Tucker Coliseum				61,137	0	0	61,137	67,198	128,335
<u>Vice President for Student Services SVVPOF</u>									
000301	Susan Nicholson	VP for Student Affairs		153,239	0	0	153,239	0	153,239
027404	Lindelle Fraser	Institutional Assistant		40,340	0	0	40,340	0	40,340
Total-VP for Student Services				193,579	0	0	193,579	0	193,579
<u>University Relations SVUNRL</u>									
004401	Sam Strasner	Director of University Relations		78,376	0	0	78,376	0	78,376
010410	Ryan Taylor	Project/Program Specialist		44,729	0	0	44,729	0	44,729

Arkansas Tech University - Russellville Campus
Budgeted Salaries FY 2016-17

Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
010419	Michael Stoker	Project/Program Specialist		57,757	0	0	57,757	0	57,757
010420	Carrie Phillips	Project/Program Specialist		49,743	0	0	49,743	0	49,743
010424	Brandi Collins	Project/Program Specialist		44,201	0	0	44,201	0	44,201
020901	Felisha Weaver	Dir of Public/Creative Services		52,226	0	0	52,226	0	52,226
019902	S. Elizabeth Underwood	Special Projects Coordinator		44,729	0	0	44,729	0	44,729
022912	Elizabeth Chrisman	Student Development Specialist		49,775	0	0	49,775	0	49,775
Total-University Relations				421,536	0	0	421,536	0	421,536
<u>Department of Public Safety SVPSFT</u>									
025403	Josh McMillian	Assistant Dean		71,796	0	0	71,796	0	71,796
016401	Michael Whorton	Director of Public Safety		48,000	0	0	48,000	0	48,000
130471	Tamara Marcoe	HE Public Safety Commander I	C120	0	0	0	0	45,900	45,900
131451	Tony Hall	HE Public Safety Supervisor	C117	0	0	0	0	44,784	44,784
131452	Mark Pyburn	HE Public Safety Supervisor	C117	0	0	0	0	40,801	40,801
131453	Gary Cobb	HE Public Safety Supervisor	C117	0	0	0	0	40,801	40,801
131901	Julio Standridge	Public Safety Officer	C116	0	0	0	0	33,660	33,660
131902	Larry Freeman	Public Safety Officer	C116	0	0	0	0	37,194	37,194
131903	Ashley Phillips	Public Safety Officer	C116	0	0	0	0	37,194	37,194
131904	Richard Wineland	Public Safety Officer	C116	0	0	0	0	37,194	37,194
131905	Joseph Means	Public Safety Officer	C116	0	0	0	0	31,328	31,328
131906	Christopher Pearson	Public Safety Officer	C116	0	0	0	0	31,328	31,328
131907	Elizabeth Snyder	Public Safety Officer	C116	0	0	0	0	33,660	33,660
131908	Brian Blevins	Public Safety Officer	C116	0	0	0	0	33,660	33,660
131910	Joseph Edwards	Public Safety Officer	C116	0	0	0	0	33,660	33,660
131911	Keith Roberts	Public Safety Officer	C116	0	0	0	0	33,660	33,660
131912	Charles Moore	Public Safety Officer	C116	0	0	0	0	37,194	37,194
131913	Jamey Tidwell	Public Safety Officer	C116	0	0	0	0	33,660	33,660
131914	Nathaniel Clark	Public Safety Officer	C116	0	0	0	0	33,660	33,660
134017	Anita Riddley	Administrative Specialist III	C112	0	0	0	0	30,797	30,797
135211	Marilyn Schmehl	Administrative Specialist I	C109	0	0	0	0	23,169	23,169
OT/OT2	Overtime			0	0	0	0	5,030	5,030
Total-Department of Public Safety				119,796	0	0	119,796	678,334	798,130
<u>VP for Development DVVIPR</u>									
000251	Michael Hutchison	VP for Development		188,870	0	0	188,870	0	188,870
002803	Vacant	Associate VP for Development		107,500	0	0	107,500	0	107,500
005901	Vacant	Dir of Planned Giving		80,161	0	0	80,161	0	80,161
008851	Bryan Fisher	Development/Advancement Director		71,000	0	0	71,000	0	71,000

Arkansas Tech University - Russellville Campus
Budgeted Salaries FY 2016-17

Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
008854	Pam Cooper	Development/Advancement Specialist		61,190	0	0	61,190	0	61,190
018901	Debra Fithen	Dir of Corporate/Foundation Giving		71,106	0	0	71,106	0	71,106
019401	Brent Drake	Dir of Doner Relations/Dev Serv		64,233	0	0	64,233	0	64,233
027403	Christi Brown	Institutional Assistant		44,998	0	0	44,998	0	44,998
132406	Lisa Harris	Fiscal Support Analyst (80%)	C115	0	0	0	0	26,141	26,141
134012	Candace Johnston	Administrative Specialist III	C112	0	0	0	0	25,774	25,774
134013	Phyllis Stone	Administrative Specialist III	C112	0	0	0	0	28,227	28,227
Total-Development				689,058	0	0	689,058	80,142	769,200
<u>Alumni Office DVALUM</u>									
012901	Kelly Davis	Dir of Alumni Services/Annual Giving		79,513	0	0	79,513	0	79,513
008853	Caroline Vining	Development/Advancement Specialist		40,905	0	0	40,905	0	40,905
008855	Alison Taylor	Development/Advancement Specialist		50,000	0	0	50,000	0	50,000
008856	Aaron Jones	Development/Advancement Specialist		44,503	0	0	44,503	0	44,503
134011	Terry Holland	Administrative Specialist III	C112	0	0	0	0	28,227	28,227
Total-Alumni Office				214,921	0	0	214,921	28,227	243,148
TOTAL-INSTITUTIONAL SUPPORT				6,068,707	29,580	18,000	6,116,287	3,191,787	9,308,074
<u>OPERATION & MAINTENANCE OF PHYSICAL PLANT</u>									
<u>Plant Administration AFPLAD</u>									
004801	Brian Lasey	Dir of Physical Plant/Plant Engineer		104,247	0	0	104,247	0	104,247
019906	Doug Walton	Special Projects Coordinator		78,390	0	0	78,390	0	78,390
131052	Sandra Tritt	Financial Analyst I	C118	0	0	0	0	36,257	36,257
131861	Renea Hair	Occupational Safety Coordinator	C116	0	0	0	0	31,641	31,641
134204	Bettye Williamson	Fiscal Support Specialist	C112	0	0	0	0	28,227	28,227
135631	Amanda Barkley	Fiscal Support Technician	C108	0	0	0	0	21,204	21,204
135931	Meda Ringer	Administrative Specialist I	C106	0	0	0	0	21,063	21,063
Total-Plant Administration				182,637	0	0	182,637	138,392	321,029
<u>Building Maintenance AFPBLD</u>									
131651	Jimmy Dale Ennis	Skilled Trades Foreman	C117	0	0	0	0	44,699	44,699
131652	David Condley	Skilled Trades Foreman	C117	0	0	0	0	44,079	44,079
131551	Michael L. Duvall	Maintenance Coordinator	C116	0	0	0	0	38,157	38,157
131931	Jeffrey Nichols	Skilled Trades Supervisor	C115	0	0	0	0	35,944	35,944
132602	Joshua Carey	Skilled Tradesman	C115	0	0	0	0	31,942	31,942
132603	Danny Hutcherson	Skilled Tradesman	C115	0	0	0	0	32,676	32,676

Arkansas Tech University - Russellville Campus
Budgeted Salaries FY 2016-17

Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
132604	Danny Jones	Skilled Tradesman	C115	0	0	0	0	32,676	32,676
132605	Christopher Mashburn	Skilled Tradesman	C115	0	0	0	0	31,942	31,942
132606	Brooks Simmons	Skilled Tradesman	C108	0	0	0	0	34,688	34,688
132607	Marvin Mashburn	Skilled Tradesman	C115	0	0	0	0	32,676	32,676
132608	James Higgs	Skilled Tradesman	C115	0	0	0	0	30,518	30,518
132609	Donald McGuire	Skilled Tradesman	C115	0	0	0	0	32,676	32,676
132610	Darrell Berry	Skilled Tradesman	C115	0	0	0	0	36,735	36,735
132611	Christopher Coley	Skilled Tradesman	C115	0	0	0	0	31,942	31,942
132612	Erick Sweeden	Skilled Tradesman	C115	0	0	0	0	30,588	30,588
132613	David Leggett	Skilled Tradesman	C115	0	0	0	0	34,897	34,897
132614	Joseph Jones	Skilled Tradesman	C115	0	0	0	0	29,837	29,837
132615	Timothy Small	Skilled Tradesman	C115	0	0	0	0	31,199	31,199
132616	Rick Pearson	Skilled Tradesman	C115	0	0	0	0	32,676	32,676
132617	Nathan Darter	Skilled Tradesman	C115	0	0	0	0	32,676	32,676
132618	Dustin Ford	Skilled Tradesman	C115	0	0	0	0	29,837	29,837
132619	Patrick Allen	Skilled Tradesman	C115	0	0	0	0	29,837	29,837
132901	Vacant	Boiler Operator	C114	0	0	0	0	28,415	28,415
133501	Perry Rackley	Warehouse Manager	C114	0	0	0	0	54,042	54,042
135701	Parker Holley	Maintenance Assistant	C105	0	0	0	0	22,173	22,173
136101	Vacant	Apprentice Tradesman	C105	0	0	0	0	18,317	18,317
134902	Kevin Sparks	Special Events Supervisor (50%)	C110	0	0	0	0	11,806	11,806
OT/OT2	Overtime			0	0	0	0	13,663	13,663
Total-Building Maintenance				0	0	0	0	891,313	891,313
<u>Custodial Services AFPCUS</u>									
130601	Julie Ennis	Campus Maintenance Supervisor	C119	0	0	0	0	36,266	36,266
134301	Richard Hibbs	Coordinator of Housekeeping	C111	0	0	0	0	35,302	35,302
136301	Vacant	Institutional Services Supervisor	C104	0	0	0	0	17,563	17,563
136302	Edward Lawrence	Institutional Services Supervisor (50%)	C104	0	0	0	0	8,782	8,782
136401	Lisa McClure	Institutional Services Assistant	C103	0	0	0	0	17,327	17,327
136402	Joyce Driggers	Institutional Services Assistant	C103	0	0	0	0	28,562	28,562
136403	Michelle Floyd	Institutional Services Assistant	C103	0	0	0	0	23,285	23,285
136404	Vacant	Institutional Services Assistant	C103	0	0	0	0	17,327	17,327
136405	Cynthia Condley	Institutional Services Assistant	C103	0	0	0	0	19,633	19,633
136406	Sharon Baggett	Institutional Services Assistant	C103	0	0	0	0	19,166	19,166
136407	Lisa Simmons	Institutional Services Assistant	C103	0	0	0	0	19,802	19,802
136408	Judy Biggerstaff	Institutional Services Assistant	C103	0	0	0	0	21,904	21,904
136409	Patricia Cole	Institutional Services Assistant	C103	0	0	0	0	17,356	17,356
136410	Tina Greer	Institutional Services Assistant	C103	0	0	0	0	17,356	17,356

Arkansas Tech University - Russellville Campus
Budgeted Salaries FY 2016-17

Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
136411	Thomas Metz	Institutional Services Assistant	C103	0	0	0	0	17,787	17,787
136412	Dillon Parker	Institutional Services Assistant	C103	0	0	0	0	17,356	17,356
136413	Mary Hopper	Institutional Services Assistant	C103	0	0	0	0	19,316	19,316
136414	Theresa Holland	Institutional Services Assistant	C103	0	0	0	0	17,327	17,327
136415	Connie Condley	Institutional Services Assistant	C103	0	0	0	0	19,316	19,316
136416	Esperanza Alfaro	Institutional Services Assistant	C103	0	0	0	0	18,196	18,196
136417	Arceli Brunson	Institutional Services Assistant	C103	0	0	0	0	17,787	17,787
136418	Joseph Powell	Institutional Services Assistant	C103	0	0	0	0	18,196	18,196
136419	Megan Mitchell	Institutional Services Assistant	C103	0	0	0	0	17,327	17,327
136420	Michelle Bowie	Institutional Services Assistant	C103	0	0	0	0	17,787	17,787
136421	Vacant	Institutional Services Assistant	C103	0	0	0	0	17,327	17,327
136422	Sandra Lee Anderson	Institutional Services Assistant	C103	0	0	0	0	18,196	18,196
136423	Cindy Ford	Institutional Services Assistant	C103	0	0	0	0	18,196	18,196
136424	Pamela Prochazka	Institutional Services Assistant	C103	0	0	0	0	18,196	18,196
136425	Connie Minick	Institutional Services Assistant	C103	0	0	0	0	17,787	17,787
136426	Vacant	Institutional Services Assistant	C103	0	0	0	0	17,327	17,327
136427	Alishea Burris	Institutional Services Assistant	C103	0	0	0	0	17,527	17,527
136428	Roger Neilhouse	Institutional Services Assistant	C103	0	0	0	0	17,327	17,327
136429	Randyn Harrison	Institutional Services Assistant	C103	0	0	0	0	17,327	17,327
136430	Vacant	Institutional Services Assistant	C103	0	0	0	0	18,196	18,196
136431	Randy Leggett	Institutional Services Assistant	C103	0	0	0	0	18,196	18,196
136432	Patricia Craig	Institutional Services Assistant	C103	0	0	0	0	18,014	18,014
136433	Roger Trusty	Institutional Services Assistant	C103	0	0	0	0	17,787	17,787
136434	Jeana Freeman	Institutional Services Assistant	C103	0	0	0	0	18,196	18,196
136435	Paige McKinney	Institutional Services Assistant	C103	0	0	0	0	17,527	17,527
136436	Wilma Scott	Institutional Services Assistant	C103	0	0	0	0	19,316	19,316
136437	Kristi Higgs	Institutional Services Assistant	C103	0	0	0	0	17,327	17,327
136442	Katherine Standridge	Institutional Services Assistant	C103	0	0	0	0	17,787	17,787
136443	Lacey Ashlock	Institutional Services Assistant	C103	0	0	0	0	17,327	17,327
136444	Lisa Nufer	Institutional Services Assistant	C103	0	0	0	0	17,787	17,787
136445	Elizabeth Mackie	Institutional Services Assistant	C103	0	0	0	0	17,356	17,356
136448	Charles Garcia	Institutional Services Assistant	C103	0	0	0	0	17,356	17,356
136449	Rachel Alexander	Institutional Services Assistant	C103	0	0	0	0	17,327	17,327
136450	Mark Campbell	Institutional Services Assistant	C103	0	0	0	0	17,327	17,327
Total-Custodial Services				0	0	0	0	906,062	906,062
<u>Landscape & Grounds AFPGRD</u>									
130602	Robert Condley	Campus Maintenance Supervisor	C119	0	0	0	0	39,538	39,538
133802	Vacant	Landscape Supervisor	C113	0	0	0	0	27,062	27,062

Arkansas Tech University - Russellville Campus
Budgeted Salaries FY 2016-17

Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
134801	Vacant	Landscape Specialist	C110	0	0	0	0	23,378	23,378
134802	Ronnie Johnson	Landscape Specialist	C110	0	0	0	0	23,378	23,378
134803	Larry Molinaro	Landscape Specialist	C110	0	0	0	0	24,970	24,970
135401	Leland Biggerstaff	Heavy Equipment Operator	C109	0	0	0	0	24,383	24,383
135702	Lewis Yonce	Maintenance Assistant	C108	0	0	0	0	23,222	23,222
135704	Rodney Miller	Maintenance Assistant	C108	0	0	0	0	23,222	23,222
135705	Samuel Cook	Maintenance Assistant	C108	0	0	0	0	23,222	23,222
135706	Dylan Mattison	Maintenance Assistant	C108	0	0	0	0	23,222	23,222
135707	Brian Crow	Maintenance Assistant	C108	0	0	0	0	21,738	21,738
135708	Franklin Booher	Maintenance Assistant	C108	0	0	0	0	22,173	22,173
136201	Drake Odle	Equipment Operator	C108	0	0	0	0	18,500	18,500
510771	Jace Wesley	Maintenance Assistant	C108	0	0	0	0	21,204	21,204
510772	Jeffrey Roberds	Maintenance Assistant	C108	0	0	0	0	21,738	21,738
510773	Craig Heard	Maintenance Assistant	C105	0	0	0	0	21,738	21,738
Total-Landscape & Grounds				0	0	0	0	382,688	382,688
<u>Tree Maintenance AFPTRE</u>									
133801	Steven Porter	Landscape Supervisor	C113	0	0	0	0	28,298	28,298
135703	Karl Lovelend	Maintenance Assistant	C108	0	0	0	0	22,173	22,173
135709	Jason Harmon	Maintenance Assistant	C108	0	0	0	0	21,417	21,417
135711	Robert Parker	Maintenance Assistant	C108	0	0	0	0	22,173	22,173
135940	Susan Hamby	Administrative Specialist I	C106	0	0	0	0	20,238	20,238
136202	Vacant	Equipment Operator	C105	0	0	0	0	18,317	18,317
Total-Tree Maintenance				0	0	0	0	132,616	132,616
TOTAL-OPERATION & MAINTENANCE OF PHYSICAL PLAN				182,637	0	0	182,637	2,451,071	2,633,708
TOTAL-EDUCATIONAL AND GENERAL				32,424,117	1,644,608	1,982,824	36,051,549	8,429,307	44,480,856
<u>AUXILIARY ENTERPRISES</u>									
<u>RESIDENCE LIFE</u>									
<u>Residence Hall Maintenance SVRLMN</u>									
510131	Travis Eric Voth	Maintenance Coordinator	C117	0	0	0	0	34,396	34,396
510251	Derrick Ennis	Skilled Tradesman	C115	0	0	0	0	31,199	31,199
510252	Benjamin King	Skilled Tradesman	C115	0	0	0	0	30,135	30,135
BON	Benjamin King	Career Service Bonus		0	0	0	0	600	600
510253	Randall Howell	Skilled Tradesman	C115	0	0	0	0	30,589	30,589

Arkansas Tech University - Russellville Campus
Budgeted Salaries FY 2016-17

Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
BON	Randall Howell	Career Service Bonus		0	0	0	0	600	600
510441	Dalton Ennis	Maintenance Specialist	C112	0	0	0	0	25,774	25,774
510442	Joseph Heppler	Maintenance Specialist	C112	0	0	0	0	26,829	26,829
135710	George Riley	Maintenance Assistant	C108	0	0	0	0	21,204	21,204
135712	Raymond Couser	Maintenance Assistant	C108	0	0	0	0	21,738	21,738
135713	Vacant	Maintenance Assistant	C108	0	0	0	0	20,789	20,789
OT/OT2	Overtime			<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>25,000</u>	<u>25,000</u>
Total-RL Maintenance				0	0	0	0	268,853	268,853
<u>Residence Life Director's Office SVRLDR</u>									
014903	Aaron Hogan	Assoc Dean of Students		69,325	0	0	69,325	0	69,325
025401	Vacant	Asst Dean of Students		51,770	0	0	51,770	0	51,770
025402	Tommy Fields	Asst Dean of Students		51,770	0	0	51,770	0	51,770
403151	Sabrina Billey	Director of Residence Life		40,129	0	0	40,129	0	40,129
403152	Samantha Piechocinski	Director of Residence Life		40,129	0	0	40,129	0	40,129
131801	Tara Granberry	HE Institutional Program Coordinator	C116	0	0	0	0	31,641	31,641
133203	Richard Velazquez	Computer Operator	C114	0	0	0	0	28,416	28,416
134004	Brandy Wells	Administrative Specialist III	C112	0	0	0	0	25,774	25,774
134007	Shanel Smith	Administrative Specialist III	C112	0	0	0	0	26,821	26,821
134202	Cathy Hern	Fiscal Support Specialist	C112	0	0	0	0	26,951	26,951
136302	Edward Lawrence	Institutional Services Supervisor (50%)	C104	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>8,782</u>	<u>8,782</u>
Total-RL Director's Office				253,123	0	0	253,123	148,385	401,508
<u>Baswell Hall SVRLBA</u>									
511102	Richard Short	Institutional Services Assistant	C103	0	0	0	0	17,327	17,327
136438	Elesha King	Institutional Services Assistant (50%)	C103	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>8,664</u>	<u>8,664</u>
Total-Baswell Hall				0	0	0	0	25,991	25,991
<u>Brown Hall SVRLBR</u>									
511109	Caroline Kincaid	Institutional Services Assistant	C103	0	0	0	0	17,356	17,356
511111	Michelle Lovejoy	Institutional Services Assistant (50%)	C103	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>8,894</u>	<u>8,894</u>
Total-Brown Hall				0	0	0	0	26,250	26,250
<u>Caraway Hall SVRLCA</u>									
511110	Sherry Downen	Institutional Services Assistant	C103	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>16,451</u>	<u>16,451</u>

Arkansas Tech University - Russellville Campus
Budgeted Salaries FY 2016-17

Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
Total-Caraway Hall				0	0	0	0	16,451	16,451
<u>Critz Hall SVRLCR</u>									
511107	Amanda Handley	Institutional Services Assistant (70%)	C103	0	0	0	0	12,737	12,737
136441	Kristy Carroll	Institutional Services Assistant	C103	0	0	0	0	17,327	17,327
Total-Critz/Hughes Complex				0	0	0	0	30,064	30,064
<u>Hughes Hall SVRLHU</u>									
511105	Alexandria Whitbey	Institutional Services Assistant	C103	0	0	0	0	17,327	17,327
Total-Hughes Hall				0	0	0	0	17,327	17,327
<u>Jones Hall SVRLJO</u>									
511101	Jolene Geeo	Institutional Services Assistant	C103	0	0	0	0	19,316	19,316
BON	Jolene Geeo	Career Service Bonus		0	0	0	0	700	700
Total-Jones Hall				0	0	0	0	20,016	20,016
<u>M Street Hall SVRLMS</u>									
136439	Melissa Ford	Institutional Services Assistant	C103	0	0	0	0	17,327	17,327
136446	Sheila Williams	Institutional Services Assistant	C103	0	0	0	0	17,356	17,356
136447	Juanita Ruble	Institutional Services Assistant	C103	0	0	0	0	17,356	17,356
Total-M Street Hall				0	0	0	0	52,039	52,039
<u>Nutt Hall SVRLNU</u>									
136440	Mary Katherine Grigsby	Institutional Services Assistant	C103	0	0	0	0	17,327	17,327
511107	Amanda Handley	Institutional Services Assistant (30%)	C103	0	0	0	0	5,459	5,459
Total-Nutt Hall				0	0	0	0	22,786	22,786
<u>Paine Hall SVRLPA</u>									
511104	Linda Crawford	Institutional Services Assistant	C103	0	0	0	0	18,196	18,196
Total-Paine Hall				0	0	0	0	18,196	18,196
<u>Roush Hall SVRLRO</u>									
511108	Joyce Evans	Institutional Services Assistant	C103	0	0	0	0	17,327	17,327

Arkansas Tech University - Russellville Campus
Budgeted Salaries FY 2016-17

Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
Total-Roush Hall				0	0	0	0	17,327	17,327
<u>South Hall SVRLSH</u>									
136438	Vicki Kierre	Institutional Services Assistant (50%)	C103	0	0	0	0	8,664	8,664
Total-South Hall				0	0	0	0	8,664	8,664
<u>Turner Hall SVRLTU</u>									
511106	Paulette Shuffield	Institutional Services Assistant	C103	0	0	0	0	18,196	18,196
511111	Mechelle Lovejoy	Institutional Services Assistant (50%)	C103	0	0	0	0	8,894	8,894
Total-Turner Hall				0	0	0	0	27,090	27,090
<u>Wilson Hall SVRLWI</u>									
511112	Kelli Bates	Institutional Services Assistant	C103	0	0	0	0	17,327	17,327
511103	Susie Branch	Institutional Services Assistant	C103	0	0	0	0	9,098	9,098
Total-Wilson Hall				0	0	0	0	26,425	26,425
TOTAL-RESIDENCE LIFE				253,123	0	0	253,123	725,864	978,987
<u>FOOD SERVICE</u>									
<u>Food Service AFFOOD</u>									
012981	Angela Crow	Treasurer (33%)		23,564	0	0	23,564	0	23,564
BON	Angela Crow	Career Service Bonus (33%)		198	0	0	198	0	198
017901	Fred Clayton	Director of Administrative Services (30%)		24,941	0	0	24,941	0	24,941
BON	Fred Clayton	Career Service Bonus (30%)		270	0	0	270	0	270
131051	Melissa Hubbard	Financial Analyst (42%)	C118	0	0	0	0	15,530	15,530
Total-Food Service				48,973	0	0	48,973	15,530	64,503
<u>BOOKSTORE</u>									
<u>Bookstore Administration AFBKAD</u>									
407001	Rachel Bullock	Bookstore Manager		61,206	0	0	61,206	0	61,206
132405	Johnnie Sue Christy	Fiscal Support Analyst	C115	0	0	0	0	44,744	44,744
BON	Johnnie Sue Christy	Career Service Bonus		0	0	0	0	900	900
132411	Debra Howard	Fiscal Support Analyst	C115	0	0	0	0	32,886	32,886
BON	Debra Howard	Career Service Bonus		0	0	0	0	700	700
510351	Martha Horn	Assistant Bookstore Manager	C112	0	0	0	0	26,951	26,951
510601	Kim Williams	Bookstore Office Manager	C110	0	0	0	0	23,612	23,612

Arkansas Tech University - Russellville Campus
Budgeted Salaries FY 2016-17

Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
Total-Bookstore Administration				61,206	0	0	61,206	129,793	190,999
<u>Post Office AFBKPO</u>									
510651	Lea Ann Riley	Campus Postmaster	C110	0	0	0	0	25,603	25,603
BON	Lea Ann Riley	Career Service Bonus		0	0	0	0	700	700
510901	Kathy Shipley	Shipping/Receiving Clerk	C105	0	0	0	0	20,015	20,015
Total-Post Office				0	0	0	0	46,318	46,318
Total-Bookstore				61,206	0	0	61,206	176,111	237,317
<u>ATHLETICS</u>									
<u>Athletic Director's Office ATDIRC</u>									
400001	Steve Mullins	Athletic Director (50%)		61,138	0	0	61,138	0	61,138
BON	Steve Mullins	Career Service Bonus (50%)		350	0	0	350	0	350
132001	Peggy Gregory	Administrative Analyst (50%)	C115	0	0	0	0	15,600	15,600
BON	Peggy Gregory	Career Service Bonus		0	0	0	0	300	300
135935	Kathy Schluterman	Administrative Specialist I	C106	0	0	0	0	20,111	20,111
134210	Heather Barnes	Fiscal Support Specialist (37.74%)	C106	0	0	0	0	10,171	10,171
Total-Athletic Director's Office				61,488	0	0	61,488	46,182	107,670
<u>Athletic Facilities ATFACI</u>									
132801	Brent Linker	ATU Coliseum Manager (50%)	C114	0	0	0	0	15,560	15,560
BON	Brent Linker	Career Service Bonus (50%)		0	0	0	0	300	300
134902	Kevin Sparks	Special Events Supervisor (50%)	C105	0	0	0	0	11,806	11,806
136103	Nicholar Stevens	Apprentice Tradesman (50%)	C105	0	0	0	0	9,250	9,250
136104	Belinda Martin	Apprentice Tradesman (50%)	C105	0	0	0	0	10,008	10,008
510951	Judie Dyer	Stadium Maintenance Supervisor	C105	0	0	0	0	20,015	20,015
Total-Athletic Facilities				0	0	0	0	66,939	66,939
<u>Sports Information Office ATINFO</u>									
019903	Paul Smith	Special Project Coordinator		49,473	0	0	49,473	0	49,473
406171	Adam Stanek	Asst Sports Information Director		32,320	0	0	32,320	0	32,320
Total-Sports Information				81,793	0	0	81,793	0	81,793
<u>Athletic Trainer ATTRNR</u>									

Arkansas Tech University - Russellville Campus
Budgeted Salaries FY 2016-17

Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
940001	Brett Waldon	Project/Program Dir for Sport Medicine (87.45%)		61,835	0	0	61,835	0	61,835
406001	James McSweeney	Head Athletic Trainer (75%)		33,865	0	0	33,865	0	33,865
408001	Cesiley Rideau	Assistant Athletic Trainer		<u>37,742</u>	<u>0</u>	<u>0</u>	<u>37,742</u>	<u>0</u>	<u>37,742</u>
Total-Athletic Trainer				133,442	0	0	133,442	0	133,442
<u>Athletic Trainer-Strength and Conditioning ATSTCD</u>									
408002	Michael Golden	Assistant Athletic Trainer		<u>45,450</u>	<u>0</u>	<u>0</u>	<u>45,450</u>	<u>0</u>	<u>45,450</u>
Total-Strength and Conditioning				45,450	0	0	45,450	0	45,450
<u>Men's Football ATFTBM</u>									
401001	Louis Monica	Head Football Coach (75%)		76,582	0	0	76,582	0	76,582
404001	Steven Dearmon	Assistant Coach		64,694	0	0	64,694	0	64,694
404002	Georgeio Milam	Assistant Coach (50%)		24,329	0	0	24,329	0	24,329
404004	Jared Haas	Assistant Coach		45,799	0	0	45,799	0	45,799
404006	Aairon Savage	Assistant Coach		46,006	0	0	46,006	0	46,006
404007	Kurt Corbin	Assistant Coach		58,114	0	0	58,114	0	58,114
404010	Stephen Sisa	Assistant Coach		52,636	0	0	52,636	0	52,636
OT/OT2	Overtime			<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>4,000</u>	<u>4,000</u>
Total-Men's Football				368,160	0	0	368,160	4,000	372,160
<u>Men's Baseball ATBSBM</u>									
401002	David Dawson	Head Coach-Baseball (75%)		46,859	0	0	46,859	0	46,859
404009	Derrick Wynn	Assistant Coach		<u>34,120</u>	<u>0</u>	<u>0</u>	<u>34,120</u>	<u>0</u>	<u>34,120</u>
Total-Men's Baseball				80,979	0	0	80,979	0	80,979
<u>Men's Basketball ATBKTM</u>									
401005	Chad Kline	Head Coach (75%)		64,236	0	0	64,236	0	64,236
404005	Clarence Johnson	Assistant Coach (50%)		23,745	0	0	23,745	0	23,745
OT/OT2	Overtime			<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>500</u>	<u>500</u>
Total-Men's Basketball				87,981	0	0	87,981	500	88,481
<u>Men's Golf ATGLFM</u>									
401009	Luke Calcaterra	Head Coach (75%)		<u>32,775</u>	<u>0</u>	<u>0</u>	<u>32,775</u>	<u>0</u>	<u>32,775</u>
Total-Men's Golf				32,775	0	0	32,775	0	32,775

**Arkansas Tech University - Russellville Campus
Budgeted Salaries FY 2016-17**

Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
<u>Women's Basketball ATBKTW</u>									
401004	Dave Wilbers	Head Coach (75%)		79,004	0	0	79,004	0	79,004
404003	Roman Tubner	Assistant Coach (50%)		22,707	0	0	22,707	0	22,707
OT/OT2	Overtime			0	0	0	0	500	500
Total-Women's Basketball				101,711	0	0	101,711	500	102,211
<u>Women's Cross Country ATCRCW</u>									
401006	Tom Aspel	Head Coach (Part Time)		20,450	0	0	20,450	0	20,450
Total-Women's Cross Country				20,450	0	0	20,450	0	20,450
<u>Women's Golf ATGLFW</u>									
403001	Amy Anderson	Assoc Athletic Dir/Compliance Officer (25%)		13,125	0	0	13,125	0	13,125
Total-Women's Golf				13,125	0	0	13,125	0	13,125
<u>Women's Softball ATSFTW</u>									
401008	Kristina McSweeney	Head Coach		54,242	0	0	54,242	0	54,242
404008	Thomas Hazelhurst	Assistant Coach		34,120	0	0	34,120	0	34,120
Total-Women's Softball				88,362	0	0	88,362	0	88,362
<u>Women's Tennis ATTENW</u>									
401007	Abby Davis	Head Coach (50%)		22,952	0	0	22,952	0	22,952
BON	Abby Davis	Career Service Bonus		300	0	0	300	0	300
Total-Women's Tennis				23,252	0	0	23,252	0	23,252
<u>Women's Volleyball ATVOLW</u>									
401003	Kristy Bayer	Head Volleyball Coach (75%)		47,029	0	0	47,029	0	47,029
Total-Women's Volleyball				47,029	0	0	47,029	0	47,029
TOTAL-ATHLETICS				1,185,997	0	0	1,185,997	118,121	1,304,118
<u>STUDENT HEALTH SERVICES</u>									
<u>Student Health Services SVHLTH</u>									
014901	Kristy Davis	Associate Dean		67,500	0	0	67,500	0	67,500

Arkansas Tech University - Russellville Campus
Budgeted Salaries FY 2016-17

Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
022501	Elizabeth Means	Director of Disability Services		54,540	0	0	54,540	0	54,540
400500	Rebecca Gray	Director of Health Services		87,802	0	0	87,802	0	87,802
403011	Kristy Hogan	Advance Practice Nurse		73,326	0	0	73,326	0	73,326
016431	Sarah Wilson	Academic/Student Support Counselor		36,813	0	0	36,813	0	36,813
016436	Janis Taylor	Academic/Student Support Counselor		41,824	0	0	41,824	0	41,824
016437	Craig Witcher	Academic/Student Support Counselor		41,824	0	0	41,824	0	41,824
016438	John Bramlitt	Academic/Student Support Counselor		41,413	0	0	41,413	0	41,413
016439	Vacant	Academic/Student Support Counselor		41,413	0	0	41,413	0	41,413
406151	Vacant	Registered Nurse Practioner		41,413	0	0	41,413	0	41,413
510001	Heather Campbell	Registered Nurse	C120	0	0	0	0	40,765	40,765
132004	KaShema Sereal	Administrative Analyst	C115	0	0	0	0	30,135	30,135
135210	Julie Knotts	Administrative Specialist II	C109	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>23,281</u>	<u>23,281</u>
Total-Student Health Services				527,868	0	0	527,868	94,181	622,049
TOTAL-AUXILIARY ENTERPRISES				2,077,167	0	0	2,077,167	1,129,807	3,206,974
GRAND TOTAL				<u>34,501,284</u>	<u>1,644,608</u>	<u>1,982,824</u>	<u>38,128,716</u>	<u>9,559,114</u>	<u>47,687,830</u>

Ozark Campus

FY 2016-17

Operating Budget

ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
ESTIMATED REVENUE 2016-17

Fund	Organization	Account	Program	Category	Unrestricted	Restricted	Total
<u>EDUCATIONAL AND GENERAL</u>							
<u>TUITION</u>							
116000	600000	501100	100010	Tuition-Fall	1,408,668	0	1,408,668
116000	600000	501150	100010	Tuition-Spring	1,224,431	0	1,224,431
116000	600000	501225	100010	Tuition-Summer	308,536	0	308,536
116000	600000	507930	320000	Tuition-Academic Outreach Transfer	256,701	0	256,701
116000	600000	501500	100010	Tuition-High School Waiver	(150,000)	0	(150,000)
116000	624500	501100	100010	Tuition-Fall-Undergraduate ATCC Program	201,763	0	201,763
116000	624500	501150	100010	Tuition-Spring-Undergraduate ATCC Program	185,401	0	185,401
116000	624500	501500	100010	Tuition-High School Waiver ATCC Program	(300,000)	0	(300,000)
116000	625100	501700	100200	Tuition-Non Credit Instruction General	17,000	0	17,000
116000	625400	501700	100200	Tuition-Non Credit Franklin County Leadership	<u>10,000</u>	<u>0</u>	<u>10,000</u>
Sub-Total Tuition					3,162,500	0	3,162,500
<u>FEES</u>							
116000	600000	502115	101000	Fee-Allied Health Lab	310,000	0	310,000
116000	621800	502155	101000	Fee-Auto Service	1,500		1,500
116000	623100	502183	101000	Fee-Business Technology	3,687		3,687
116000	622475	502188	101000	Fee-Cardiovascular Technology	3,500		3,500
116000	621900	502215	101000	Fee-Collision Repair	600		600
116000	600000	502185	101000	Fee-CTE General Tech Lab	117,254	0	117,254
116000	600000	502241	101000	Fee-Distance Learning	22,060	0	22,060
116000	622600	502305	101000	Fee-EMT/Paramedic	1,000	0	1,000
116000	600000	502257	101000	Fee-Infrastructure	270,983	0	270,983
116000	600000	502260	101000	Fee-Instructional Support	279,501	0	279,501
116000	600000	502290	101000	Fee-Malpractice Insurance	5,514	0	5,514
116000	600000	502297	101000	Fee-Mixed Technology	5,895		5,895
116000	622700	502300	101000	Fee-Nursing	26,462	0	26,462

ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
ESTIMATED REVENUE 2016-17

Fund	Organization	Account	Program	Category	Unrestricted	Restricted	Total
116000	622650	502325	101000	Fee-Physical Therapist	1,123	0	1,123
116000	600000	502351	101000	Fee-Student Support	259,777	0	259,777
116000	600000	502360	101000	Fee-Technology	489,004	0	489,004
116000	622200	502380	101000	Fee-Welding	<u>24,817</u>	<u>0</u>	<u>24,817</u>
				Sub-Total Fees	1,822,677	0	1,822,677
				Total Tuition and Fees	4,985,177	0	4,985,177
				<u>STATE APPROPRIATIONS</u>			
116000	600000	503210	121000	State Appropriations - Regular	2,394,591	0	2,394,591
116000	600000	503230	121000	ETA 1500 Workforce 2000 Funds	786,662	0	786,662
				<u>DESIGNATED STATE AID</u>			
116500	624500	503400	122000	Oz ATU Career Center - Vocational Center Aid	<u>619,200</u>	<u>0</u>	<u>619,200</u>
				Total-State Appropriations	3,800,453	0	<u>3,800,453</u>
				<u>FEDERAL GRANTS AND CONTRACTS</u>			
217700	600000	504000	130000	College Work Study (75%) Federal	<u>0</u>	<u>18,381</u>	<u>18,381</u>
				Total Federal Grants and Contracts	0	18,381	18,381
				<u>PRIVATE GIFTS, GRANTS, AND CONTRACTS</u>			
283000	646600	504400	140000	Cash Grant Scholarships	<u>0</u>	<u>26,000</u>	<u>26,000</u>
				Total-Private Gifts, Grants, and Contracts	0	26,000	26,000
				<u>SALES AND SERVICES OF EDUCATIONAL ACTIVITIES</u>			

ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
ESTIMATED REVENUE 2016-17

Fund	Organization	Account	Program	Category	Unrestricted	Restricted	Total
116000	600000	506350	160000	Cosmetology Services to Public	3,700	0	3,700
116000	622600	506360	160000	CPR Certification	500		500
116000	600000	506710	160000	Facilities Rental	250	0	250
116000	600000	506750	160000	Library Copy Machine	1,000		1,000
116500	624500	506301	160000	Oz ATU CC Area High School Reimbursement	838,500	0	838,500
116500	624500	506305	160000	Oz ATU CC House Revenue	42,000	0	42,000
116000	600000	506870	160000	Testing	18,836	0	18,836
116000	600000	506875	160000	Traffic Fines	240	0	240
116000	600000	506885	160000	Vehicle Hang Tags	<u>13,920</u>	<u>0</u>	<u>13,920</u>
				Total-Sales and Services of Educational Activities	918,946	0	918,946
				<u>OTHER SOURCES</u>			
116000	600000	507525	171000	Credit to Delinquent Accounts	5,500	0	5,500
116000	634200	507532	171000	GJ Copier Revenue	16,593	0	16,593
116000	636000	507536	171000	GJ Motor Pool	6,601	0	6,601
116000	600000	507625	170000	Interest Income	1,000	0	1,000
116000	600000	507650	171000	Miscellaneous Income	100	0	100
116500	624500	507650	171000	Oz ATU CC Miscellaneous Income	35,000	0	35,000
116000	600000	507725	171000	Returned Check Charges	<u>30</u>	<u>0</u>	<u>30</u>
				Total-Other Sources	64,824	0	64,824
				Total Educational and General Revenue	9,769,400	44,381	9,813,781
				<u>AUXILIARY ENTERPRISES</u>			
				<u>BOOKSTORE</u>			
156000	632000	506200	161000	Bookstore-Books	668,372	0	668,372
156000	632000	506210	161000	Bookstore-Rental Fines	1,000	0	1,000

ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
ESTIMATED REVENUE 2016-17

Fund	Organization	Account	Program	Category	Unrestricted	Restricted	Total
156000	632000	506731	161000	Bookstore-GJ Interdepartmental Sales	35,000	0	35,000
217700	632000	504000	161000	CWS Federal 75%	<u>0</u>	<u>3,813</u>	<u>3,813</u>
				Total-Bookstore	704,372	3,813	708,185
				<u>FOOD SERVICE</u>			
158000	632400	506081	161000	10 Meals \$165 DCB Fall	3,220	0	3,220
158000	632400	506083	161000	20 Meals \$280 DCB Fall	1,230	0	1,230
158000	632400	506091	161000	10 Meals \$165 DCB Spring	2,760	0	2,760
158000	632400	506093	161000	20 Meals \$280 DCB Spring	410	0	410
158000	632400	506095	161000	30 Meals \$420 DCB Spring	1,845	0	1,845
158000	632400	506890	161000	Vending	<u>2,000</u>	<u>0</u>	<u>2,000</u>
				Total Food Service	11,465	0	11,465
				Total-Auxiliary Enterprises	715,837	3,813	719,650
				Grand Total Income	10,485,237	48,194	10,533,431

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
OPERATING BUDGET FY 2016-17**

Index	Department	6010 Prof Salaries	6020 Classified Salaries	6030 Extra Labor	6040 CWS	6050 NWS Labor	Sub-Total Salaries & Wages	6080 Benefits	7000 Supplies & Services	7000 Travel	7000 Capital Outlay	7060 Debt Service	7080 Scholar- ships	Total
<u>EDUCATIONAL AND GENERAL INSTRUCTION - UNRESTRICTED CREDIT INSTRUCTION</u>														
<u>Division of Industrial Technology</u>														
ZAAACR	Air Conditioning/Refrigeration	61,084	0	0	0	0	61,084	16,545	6,190	1,000	0	0	0	84,819
ZAAALT	Applied Science/Laboratory Tech	67,289	0	0	0	0	67,289	18,755	6,600	375	0	0	0	93,019
ZAAAST	Automotive Technology	93,386	0	0	0	0	93,386	28,449	11,590	800	0	0	0	134,225
ZAACRT	Collision Repair Technology	92,116	0	0	0	0	92,116	29,739	18,100	750	0	0	0	140,705
ZAACOS	Cosmetology	75,879	0	1,000	0	0	76,879	28,199	17,667	1,700	0	0	0	124,445
ZAAICS	Industrial Control Systems	155,390	0	0	0	0	155,390	48,496	8,000	500	0	0	0	212,386
ZAALGM	Logistics Management	40,818	0	0	0	0	40,818	15,279	0	0	0	0	0	56,097
ZAAVIT	Viticulture and Enology	53,664	0	0	0	0	53,664	17,229	5,000	0	0	0	0	75,893
ZAAWLD	Welding Technology	<u>62,073</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>62,073</u>	<u>16,506</u>	<u>52,697</u>	<u>500</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>131,776</u>
Total-Division of Industrial Tech		701,699	0	1,000	0	0	702,699	219,197	125,844	5,625	0	0	0	1,053,365
<u>Division of Allied Health</u>														
ZAAADN	Assoc Degree Nursing	88,860	0	0	0	0	88,860	28,109	8,600	0	0	0	0	125,569
ZAACVT	Cardiovascular Technology	121,502	0	0	0	0	121,502	31,143	13,500	3,000	0	0	0	169,145
ZAACNA	Certified Nursing Assistant	9,600	0	0	0	0	9,600	1,421	3,000	0	0	0	0	14,021
ZAAHIT	Health Information Technology	172,404	0	0	0	0	172,404	41,782	10,000	0	0	0	0	224,186
ZAAHUM	Human Services Applied Science	45,364	0	0	0	0	45,364	16,250	2,000	0	0	0	0	63,614
ZAAMED	Medical Assisting	41,453	0	0	0	0	41,453	13,429	3,500	750	0	0	0	59,132
ZAAOTA	Occupational Therapy Asst	145,305	0	0	0	0	145,305	39,021	12,600	2,000	0	0	0	198,926
ZAAEMT	Paramedic/EMT	112,825	0	4,500	0	0	117,325	33,042	21,000	3,500	0	0	0	174,867
ZAAPTA	Physical Therapist Assistant	128,085	0	0	0	0	128,085	38,380	11,125	200	0	0	0	177,790
ZAAPLN	Practical Nursing	<u>197,424</u>	<u>24,383</u>	<u>11,000</u>	<u>0</u>	<u>0</u>	<u>232,807</u>	<u>74,289</u>	<u>20,383</u>	<u>12,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>339,479</u>
Total-Division of Allied Health		1,062,822	24,383	15,500	0	0	1,102,705	316,866	105,708	21,450	0	0	0	1,546,729
<u>Division of General Technology</u>														
ZAABUS	Business Technology	263,534	0	0	0	0	263,534	67,160	9,150	2,500	0	0	0	342,344
ZAACIS	Computer Information Systems	<u>52,962</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>52,962</u>	<u>15,257</u>	<u>4,450</u>	<u>375</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>73,044</u>
Total-Division of General Technology		316,496	0	0	0	0	316,496	82,417	13,600	2,875	0	0	0	415,388
<u>Division of General Education</u>														
ZAAENG	English	137,870	0	0	0	0	137,870	48,584	900	500	0	0	0	187,854

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
OPERATING BUDGET FY 2016-17**

Index	Department	6010 Prof Salaries	6020 Classified Salaries	6030 Extra Labor	6040 CWS	6050 NWS Labor	Sub-Total Salaries & Wages	6080 Benefits	7000 Supplies & Services	7000 Travel	7000 Capital Outlay	7060 Debt Service	7080 Scholar- ships	Total
ZAAMTH	Mathematics	77,036	0	0	0	0	77,036	29,146	5,075	250	0	0	0	111,507
	Total-Division of General Education	214,906	0	0	0	0	214,906	77,730	5,975	750	0	0	0	299,361
<u>Division of Public Service</u>														
ZAALAW	Law Enforcement	65,170	0	0	0	0	65,170	18,579	7,750	500	0	0	0	91,999
	Total-Division of Public Service	65,170	0	0	0	0	65,170	18,579	7,750	500	0	0	0	91,999
<u>Arkansas Tech University Career Center</u>														
ZCCAST	Oz ATU CC Auto Service Tech	93,090	0	0	0	0	93,090	29,446	13,500	500	0	0	0	136,536
ZCCEN	Oz ATU CC Computer Engineering	88,540	0	0	0	0	88,540	28,112	4,850	1,000	0	0	0	122,502
ZCCCON	Oz ATU CC Construction Tech	40,685	0	0	0	0	40,685	15,249	53,000	500	0	0	0	109,434
ZCCCOS	Oz ATU CC Cosmetology	0	0	0	0	0	0	0	51,500	0	0	0	0	51,500
ZCCCRJ	Oz ATU CC Criminal Justice	39,983	0	0	0	0	39,983	15,092	2,700	800	0	0	0	58,575
ZCCCUL	Oz ATU CC Culinary Arts	38,623	0	0	0	0	38,623	13,051	5,500	500	0	0	0	57,674
ZCCDFT	Oz ATU CC Drafting	59,448	0	0	0	0	59,448	22,917	7,500	1,000	0	0	0	90,865
ZCCENT	Oz ATU CC EMT	43,688	0	0	0	0	43,688	13,953	8,600	4,500	0	0	0	70,741
ZCCHST	Oz ATU CC Health Science Tech	208,120	0	0	0	0	208,120	43,404	13,410	2,500	0	0	0	267,434
ZCCFAB	Oz ATU CC Metal Fabrication	59,921	0	0	0	0	59,921	18,749	24,500	500	0	0	0	103,670
	Total-ATU Career Center Instruction	672,098	0	0	0	0	672,098	199,973	185,060	11,800	0	0	0	1,068,931
<u>NON-CREDIT INSTRUCTION</u>														
<u>Chancellor</u>														
ZCHBOR	Non-Credit B-I Outreach	67,814	0	0	0	0	67,814	21,299	4,250	3,600	0	0	0	96,963
ZSVKID	Non-Credit Kid's Campus	0	0	0	0	0	0	0	5,000	0	0	0	0	5,000
<u>Non-Credit Special Programs</u>														
ZCHNCG	Non Credit Instruction General	0	0	0	0	0	0	0	17,000	0	0	0	0	17,000
ZCHFCL	Non Credit Franklin County Leadership	0	0	0	0	0	0	0	10,000	0	0	0	0	10,000
	Total-Non-Credit Instruction	67,814	0	0	0	0	67,814	21,299	36,250	3,600	0	0	0	128,963
<u>Other</u>														
<u>Fiscal Affairs</u>														
	Technology Equipment	0	0	0	0	0	0	0	0	0	419,100	0	0	419,100
	Oz F/S Wvr-E-Instruction	0	0	0	0	0	0	57,336	0	0	0	0	0	57,336
	Oz F/S Wvr-D-Instruction	0	0	0	0	0	0	19,304	0	0	0	0	0	19,304

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
OPERATING BUDGET FY 2016-17**

Index	Department	6010 Prof Salaries	6020 Classified Salaries	6030 Extra Labor	6040 CWS	6050 NWS Labor	Sub-Total Salaries & Wages	6080 Benefits	7000 Supplies & Services	7000 Travel	7000 Capital Outlay	7060 Debt Service	7080 Scholar- ships	Total
<u>Academic Affairs</u>														
ZAASSP	Student Success	0	0	4,800	0	0	4,800	368	3,000	0	0	0	0	8,168
ZAACHS	Oz Concurrent HS Prg-ATCC	0	0	0	0	0	0	0	87,164	0	0	0	0	87,164
Total-Instruction Unrestricted		3,101,005	24,383	21,300	0	0	3,146,688	1,013,069	570,351	46,600	419,100	0	0	5,195,808
<u>ACADEMIC SUPPORT-UNRESTRICTED</u>														
<u>Libraries</u>														
ZAALIG	Library Operations	40,249	0	2,500	0	4,000	46,749	15,152	6,430	750	0	0	0	69,081
ZAALIH	Library Holdings	0	0	0	0	0	0	0	9,000	0	0	0	0	9,000
<u>Other Academic Support</u>														
ZAAFSN	Faculty Senate	0	0	0	0	0	0	0	500	0	0	0	0	500
Total-Academic Support Unrestricted		40,249	0	2,500	0	4,000	46,749	15,152	15,930	750	0	0	0	78,581
<u>STUDENT SUPPORT-UNRESTRICTED</u>														
<u>Chancellor</u>														
ZCHCLC	Student Leadership-CLC	0	0	0	0	0	0	0	1,000	0	0	0	0	1,000
<u>Student Services</u>														
ZSVREG	Admissions/Registrar's Office	43,839	38,517	0	0	0	82,356	26,954	11,700	2,700	0	0	0	123,710
ZSVCSP	Career Services Placement	0	0	0	0	0	0	0	450	0	0	0	0	450
ZSVCAT	Catalog	0	0	0	0	0	0	0	4,770	0	0	0	0	4,770
ZSVFIN	Financial Aid Office	45,144	25,774	0	0	0	70,918	26,136	4,230	3,350	0	0	0	104,634
	Student Government	0	0	0	0	0	0	0	21,000	0	0	0	0	21,000
ZSVTST	Student Services/Testing	0	0	1,000	0	0	1,000	77	12,578	0	0	0	0	13,655
	Assessment	0	0	0	0	0	0	0	900	900	0	0	0	1,800
ZRECR	Recruitment	27,229	0	0	0	0	27,229	11,023	1,800	5,050	0	0	0	45,102
ZSVINT	Student Initiatives	0	0	0	0	0	0	0	0	1,000	0	0	0	1,000
<u>Fiscal Affairs</u>														
	Oz F/S Wvr-E-Student Support	0	0	0	0	0	0	19,605	0	0	0	0	0	19,605
	Oz F/S Wvr-D-Student Support	0	0	0	0	0	0	3,845	0	0	0	0	0	3,845

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
OPERATING BUDGET FY 2016-17**

Index	Department	6010 Prof Salaries	6020 Classified Salaries	6030 Extra Labor	6040 CWS	6050 NWS Labor	Sub-Total Salaries & Wages	6080 Benefits	7000 Supplies & Services	7000 Travel	7000 Capital Outlay	7060 Debt Service	7080 Scholar- ships	Total
<u>Arkansas Tech University Career Center</u>														
ZCCSTS	Oz ATU CC Student Services	71,285	28,619	0	0	0	99,904	34,131	4,400	1,000	0	0	0	139,435
Total-Student Support Unrestricted		187,497	92,910	1,000	0	0	281,407	121,771	62,828	14,000	0	0	0	480,006
<u>INSTITUTIONAL SUPPORT UNRESTRICTED</u>														
<u>Chancellor</u>														
ZCHANC	Chancellor's Office	173,878	0	0	0	0	173,878	48,161	6,000	6,300	0	0	0	234,339
ZCHOFN	Official Functions	0	0	0	0	0	0	0	4,000	4,500	0	0	0	8,500
ZCHCRL	Community Relations	51,298	0	0	0	0	51,298	15,972	12,800	2,250	0	0	0	82,320
ZCHPIO	Public Information Office	0	31,328	0	0	1,000	32,328	13,006	3,000	0	0	0	0	48,334
ZSTAFF	Staff Council	0	0	0	0	0	0	0	1,500	0	0	0	0	1,500
<u>Academic Affairs</u>														
ZAAOFF	Academic Affairs	132,566	31,542	0	0	0	164,108	47,203	8,100	3,150	0	0	0	222,561
<u>Fiscal Affairs</u>														
ZFHRES	Human Resources	32,599	0	0	0	0	32,599	13,446	4,130	450	0	0	0	50,625
ZFACSV	Computer Services	49,735	28,416	0	0	0	78,151	28,398	9,000	900	0	0	0	116,449
ZFAOFF	Fiscal Affairs	154,384	83,167	0	0	0	237,551	81,423	15,842	3,150	2,500	0	0	340,466
ZFABGC	Background Check	0	0	0	0	0	0	0	5,000	0	0	0	0	5,000
	Bank Service Charges	0	0	0	0	0	0	0	10,000	0	0	0	0	10,000
	Copy Machine	0	0	0	0	0	0	0	7,100	0	0	0	0	7,100
	Collection Fees	0	0	0	0	0	0	0	3,720	0	0	0	0	3,720
ZFACON	Contingency	0	0	6,000	6,127	0	12,127	0	48,305	180,389	8,000	0	0	248,821
ZFASUP	Office Supplies	0	0	0	0	0	0	0	17,000	0	0	0	0	17,000
ZFTELE	Telecommunications	0	0	0	0	0	0	0	91,020	0	0	0	0	91,020
ZFAMPL	Motor Pool	0	0	0	0	0	0	0	15,200	0	0	0	0	15,200
ZFTSEM	Tech Software & Equip Mtn	0	0	0	0	0	0	0	402,099	0	0	0	0	402,099
	Oz F/S Wvr-E-Institutional Support	0	0	0	0	0	0	18,392	0	0	0	0	0	18,392
	Oz F/S Wvr-D-Institutional Support	0	0	0	0	0	0	7,836	0	0	0	0	0	7,836
<u>Student Services</u>														
ZSVSAF	Public Safety	0	31,641	0	0	0	31,641	13,232	3,000	0	0	0	0	47,873
ZSVADM	Student Services Admin	149,915	38,438	8,542	0	0	196,895	63,780	5,430	3,150	0	0	0	269,255
ZSVADV	Advertising	0	0	0	0	0	0	0	65,500	0	0	0	0	65,500

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
OPERATING BUDGET FY 2016-17**

Index	Department	6010 Prof Salaries	6020 Classified Salaries	6030 Extra Labor	6040 CWS	6050 NWS Labor	Sub-Total Salaries & Wages	6080 Benefits	7000 Supplies & Services	7000 Travel	7000 Capital Outlay	7060 Debt Service	7080 Scholar- ships	Total
ZSVCOM	Commencement	0	0	0	0	0	0	0	11,300	0	0	0	0	11,300
	<u>Arkansas Tech University Career Center</u>													
ZCCADM	Oz ATU CC Administration	82,778	31,199	0	0	0	113,977	37,355	13,250	5,000	0	0	0	169,582
ZCCCTG	Oz ATU CC Contingency	0	0	0	0	0	0	5,641	40,318	0	0	0	0	45,959
	Total-Institutional Support Unrestricted	827,153	275,731	14,542	6,127	1,000	1,124,553	393,845	802,614	209,239	10,500	0	0	2,540,751
	<u>INSTITUTIONAL SUPPORT RESTRICTED</u>													
	Contingency	0	0	0	18,381	0	18,381	0	0	0	0	0	0	18,381
	Total-Institutional Support Restricted	0	0	0	18,381	0	18,381	0	0	0	0	0	0	18,381
	Total-Institutional Support Unrestricted and Restricted	827,153	275,731	14,542	24,508	1,000	1,142,934	393,845	802,614	209,239	10,500	0	0	2,559,132
	<u>OPERATION/MAINTENANCE OF PHYSICAL PLANT-UNRESTRICTED</u>													
	<u>Fiscal Affairs</u>													
ZFABLD	Building Maintenance	0	195,930	7,000	0	0	202,930	81,976	171,200	0	5,891	0	0	461,997
ZFAINS	Building/Contents Insurance	0	0	0	0	0	0	0	23,000	0	0	0	0	23,000
ZFAFAM	Fire Alarm	0	0	0	0	0	0	0	7,000	0	0	0	0	7,000
	Utilities	0	0	0	0	0	0	0	224,500	0	0	0	0	224,500
	Oz F/S Wvr-E-Physical Plant	0	0	0	0	0	0	2,538	0	0	0	0	0	2,538
	Oz F/S Wvr-D-Physical Plant	0	0	0	0	0	0	2,746	0	0	0	0	0	2,746
	<u>Arkansas Tech University Career Center</u>													
ZCCCUS	Oz ATU CC Custodial Services	0	28,971	8,330	0	0	37,301	12,492	2,500	0	0	0	0	52,293
ZCCPTL	Oz ATU CC Physical Plant	0	0	0	0	0	0	0	11,500	0	0	0	0	11,500
ZCCUTL	Oz ATU CC Utilities	0	0	0	0	0	0	0	47,000	0	0	0	0	47,000
	Total-Physical Plant Unrestricted	0	224,901	15,330	0	0	240,231	99,752	486,700	0	5,891	0	0	832,574
	<u>SCHOLARSHIPS-UNRESTRICTED</u>													
	Ozark Tuition Scholarships	0	0	0	0	0	0	0	0	0	0	0	22,000	22,000
	Ozark Chancellor Leadership	0	0	0	0	0	0	0	0	0	0	0	800	800
	Ozark Over 60 Tuition Waiver	0	0	0	0	0	0	0	0	0	0	0	35,255	35,255

ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
OPERATING BUDGET FY 2016-17

Index	Department	6010 Prof Salaries	6020 Classified Salaries	6030 Extra Labor	6040 CWS	6050 NWS Labor	Sub-Total Salaries & Wages	6080 Benefits	7000 Supplies & Services	7000 Travel	7000 Capital Outlay	7060 Debt Service	7080 Scholar- ships	Total
	Air National Guard	0	0	0	0	0	0	0	0	0	0	0	1,700	1,700
	Army National Guard	0	0	0	0	0	0	0	0	0	0	0	7,000	7,000
	Total-Scholarships Unrestricted	0	0	0	0	0	0	0	0	0	0	0	66,755	66,755
	<u>SCHOLARSHIPS-RESTRICTED</u>													
	Cash Grant Scholarships	0	0	0	0	0	0	0	0	0	0	0	26,000	26,000
	Total-Scholarships Restricted	0	0	0	0	0	0	0	0	0	0	0	26,000	26,000
	Total-Scholarships Unrestricted and Restricted	0	0	0	0	0	0	0	0	0	0	0	92,755	92,755
	<u>Mandatory Transfers Debt Service</u>													
	Student Services Ctr Debt Svc	0	0	0	0	0	0	0	0	0	0	140,850	0	140,850
	Student Union Debt Svc (33%)	0	0	0	0	0	0	0	0	0	0	36,500	0	36,500
	Allied Health Building Debt Svc	0	0	0	0	0	0	0	0	0	0	353,575	0	353,575
	Total-Mandatory Transfers Unrestricted	0	0	0	0	0	0	0	0	0	0	530,925	0	530,925
	<u>Non-Mandatory Transfers</u>													
	Ozark Infrastructure Reserve	0	0	0	0	0	0	0	0	0	44,000	0	0	44,000
	Total-Non Mandatory Transfers	0	0	0	0	0	0	0	0	0	44,000	0	0	44,000
	TOTAL E&G Unrestricted	4,155,904	617,925	54,672	6,127	5,000	4,839,628	1,643,589	1,938,423	270,589	479,491	530,925	66,755	9,769,400
	TOTAL E&G Restricted	0	0	0	18,381	0	18,381	0	0	0	0	0	26,000	44,381
	GRAND TOTAL EDUCATIONAL & GENERAL RESTRICTED & UNRESTRICTED	4,155,904	617,925	54,672	24,508	5,000	4,858,009	1,643,589	1,938,423	270,589	479,491	530,925	92,755	9,813,781

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
OPERATING BUDGET FY 2016-17**

Index	Department	6010 Prof Salaries	6020 Classified Salaries	6030 Extra Labor	6040 CWS	6050 NWS Labor	Sub-Total Salaries & Wages	6080 Benefits	7000 Supplies & Services	7000 Travel	7000 Capital Outlay	7060 Debt Service	7080 Scholar- ships	Total
<u>AUXILIARY ENTERPRISES</u>														
<u>BOOKSTORE-UNRESTRICTED</u>														
ZFABKS	Bookstore Cost of Sales	0	0	0	0	0	0	0	565,882	0	0	0	0	565,882
ZFABAD	Bookstore Administration	17,505	0	6,500	1,271	7,000	32,276	7,352	25,000	500	0	0	0	65,128
	Bkst Debt Svc (Student Union 67%)	0	0	0	0	0	0	0	0	0	0	73,362	0	73,362
Total-Bookstore Unrestricted		17,505	0	6,500	1,271	7,000	32,276	7,352	590,882	500	0	73,362	0	704,372
<u>BOOKSTORE-RESTRICTED</u>														
	Bookstore Administration	0	0	0	3,813	0	3,813	0	0	0	0	0	0	3,813
Total-Bookstore Restricted		0	0	0	3,813	0	3,813	0	0	0	0	0	0	3,813
Total-Bookstore Unrestricted and Restricted		17,505	0	6,500	5,084	7,000	36,089	7,352	590,882	500	0	73,362	0	708,185
<u>FOOD SERVICE UNRESTRICTED</u>														
ZFFOOD	Food Service	0	0	0	0	0	0	0	11,465	0	0	0	0	11,465
Total-Food Service Unrestricted		0	0	0	0	0	0	0	11,465	0	0	0	0	11,465
TOTAL AUXILIARY UNRESTRICTED		17,505	0	6,500	1,271	7,000	32,276	7,352	602,347	500	0	73,362	0	715,837
TOTAL AUXILIARY RESTRICTED		0	0	0	3,813	0	3,813	0	0	0	0	0	0	3,813
GRAND TOTAL AUXILIARY ENTERPRISES		17,505	0	6,500	5,084	7,000	36,089	7,352	602,347	500	0	73,362	0	719,650
GRAND TOTAL E&G and Auxiliary Enterprises Unrestricted														
		4,173,409	617,925	61,172	7,398	12,000	4,871,904	1,650,941	2,540,770	271,089	479,491	604,287	66,755	10,485,237
GRAND TOTAL E&G and Auxiliary Enterprises Restricted														
		0	0	0	22,194	0	22,194	0	0	0	0	0	26,000	48,194
Grand Total E&G and Auxiliary Enterprises Unrestricted and Restricted		4,173,409	617,925	61,172	29,592	12,000	4,894,098	1,650,941	2,540,770	271,089	479,491	604,287	92,755	10,533,431

ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
BUDGET SALARIES FY 2016-17

Position Number	Name	Title	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
<u>EDUCATIONAL AND GENERAL</u>									
<u>INSTRUCTION</u>									
<u>Division of Industrial Technology</u>									
<u>Air Conditioning/Refrigeration ZAAACR</u>									
850001	Kenneth Beeler	Workforce Ed Faculty		44,284	0	0	44,284	0	44,284
A00400	Adjunct	Part-Time Workforce Ed Faculty		<u>0</u>	<u>0</u>	<u>16,800</u>	<u>16,800</u>	<u>0</u>	<u>16,800</u>
Total-AC/R				44,284	0	16,800	61,084	0	61,084
<u>Applied Lab Technology ZAAALT</u>									
850002	Sarah White	Workforce Ed Faculty		37,253	0	0	37,253	0	37,253
A00401	Adjunct			<u>0</u>	<u>0</u>	19,200	19,200	0	19,200
M00401	Staff			<u>0</u>	<u>10,836</u>	<u>0</u>	<u>10,836</u>	<u>0</u>	<u>10,836</u>
Total-Applied Lab				37,253	10,836	19,200	67,289	0	67,289
<u>Automotive Technology ZAAAST</u>									
850003	Bobby Sewell	Workforce Ed Faculty		38,749	0	0	38,749	0	38,749
850032	Gary Donberger	Workforce Ed Faculty		37,088	0	0	37,088	0	37,088
A00402	Adjunct	Part-Time Workforce Ed Faculty		0	0	7,700	7,700	0	7,700
M00402	Staff			<u>0</u>	<u>9,849</u>	<u>0</u>	<u>9,849</u>	<u>0</u>	<u>9,849</u>
Total-Automotive Technology				75,837	9,849	7,700	93,386	0	93,386
<u>Collision Repair Technology ZAACRT</u>									
850004	Stanley Hatcher	Workforce Ed Faculty		49,496	0	0	49,496	0	49,496
850024	Vacant	Workforce Ed Faculty		38,195	0	0	38,195	0	38,195
M00403	Staff			<u>0</u>	<u>4,425</u>	<u>0</u>	<u>4,425</u>	<u>0</u>	<u>4,425</u>
Total-Collision Repair Technology				87,691	4,425	0	92,116	0	92,116
<u>Cosmetology ZAACOS</u>									
850010	Julie Auterson	Workforce Ed Faculty		34,761	0	0	34,761	0	34,761
850021	Debbie McClure	Workforce Ed Faculty		37,109	0	0	37,109	0	37,109
M00408	Staff			<u>0</u>	<u>4,009</u>	<u>0</u>	<u>4,009</u>	<u>0</u>	<u>4,009</u>

ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
BUDGET SALARIES FY 2016-17

Position Number	Name	Title	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
Total-Cosmetology				71,870	4,009	0	75,879	0	75,879
<u>Industrial Control Systems ZAAICS</u>									
850011	Jody Chrisman	Workforce Ed Faculty		67,187	0	0	67,187	0	67,187
850012	Ron Hutain	Workforce Ed Faculty		67,187	0	0	67,187	0	67,187
850059	Vacant	Workforce Ed Faculty (50%)		19,816	0	0	19,816	0	19,816
A00409	Adjunct	Part-Time Workforce Ed Faculty		<u>0</u>	<u>0</u>	<u>1,200</u>	<u>1,200</u>	<u>0</u>	<u>1,200</u>
Total-Industrial Control Systems				154,190	0	1,200	155,390	0	155,390
<u>Logistics Management ZAALGM</u>									
850023	Heather Nelson	Workforce Ed Faculty		<u>40,818</u>	<u>0</u>	<u>0</u>	<u>40,818</u>	<u>0</u>	<u>40,818</u>
Total-Logistics Management				40,818	0	0	40,818	0	40,818
<u>Viticulture and Enology ZAAVIT</u>									
850022	Ray Allen	Workforce Ed Faculty		41,477	0	0	41,477	<u>0</u>	41,477
A00437	Adjunct	Part Time Workforce Ed Faculty		0	0	2,000	2,000	0	2,000
M00437	Staff			<u>0</u>	<u>10,187</u>	<u>0</u>	<u>10,187</u>	<u>0</u>	<u>10,187</u>
Total-Viticulture and Enology				41,477	10,187	2,000	53,664	0	53,664
<u>Welding ZAAWLD</u>									
850018	Corey Danekas	Workforce Ed Faculty		38,096	0	0	38,096	0	38,096
A00413	Adjunct	Part-Time Workforce Ed Faculty		0	0	14,000	14,000	0	14,000
M00413	Staff			<u>0</u>	<u>9,977</u>	<u>0</u>	<u>9,977</u>	<u>0</u>	<u>9,977</u>
Total-Welding				38,096	9,977	14,000	62,073	0	62,073
Total-Division of Industrial Technology				591,516	49,283	60,900	701,699	0	701,699
<u>Division of Allied Health</u>									
<u>Associate Degree Nursing ZAAADN</u>									
850049	Theresa Fontaine	Workforce Ed Faculty		48,951	0	0	48,951	0	48,951
850020	Lesley Krohn	Workforce Ed Faculty		37,909	0	0	37,909	0	37,909
A00438	Adjunct	Workforce Ed Faculty Part-Time		<u>0</u>	<u>0</u>	<u>2,000</u>	<u>2,000</u>	<u>0</u>	<u>2,000</u>

ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
BUDGET SALARIES FY 2016-17

Position Number	Name	Title	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
Total-Associate Degree Nursing				86,860	0	2,000	88,860	0	88,860
<u>Cardiovascular Technology ZAACVT</u>									
850050	Kristen Wendling	Workforce Ed Faculty		58,030	0	0	58,030	0	58,030
850051	Candace Harkreader	Workforce Ed Faculty		41,416	0	0	41,416	0	41,416
M00451	Staff			<u>0</u>	<u>22,056</u>	<u>0</u>	<u>22,056</u>	<u>0</u>	<u>22,056</u>
Total-Cardiovascular Technology				99,446	22,056	0	121,502	0	121,502
<u>Certified Nursing Assistant ZAACNA</u>									
A00456	Adjunct	Workforce Ed Faculty Part-Time		<u>0</u>	<u>0</u>	<u>9,600</u>	<u>9,600</u>	<u>0</u>	<u>9,600</u>
Total-Certified Nursing Assistant				0	0	9,600	9,600	0	9,600
<u>Health Information Technology ZAAHIT</u>									
850026	Bonnie Sher	Workforce Ed Faculty		37,598	0	0	37,598	0	37,598
850041	Brenda Huntsinger	Workforce Ed Faculty		36,496	0	0	36,496	0	36,496
A00436	Adjunct	Workforce Ed Faculty Part-Time		0	0	67,200	67,200	0	67,200
M00436	Staff			<u>0</u>	<u>31,110</u>	<u>0</u>	<u>31,110</u>	<u>0</u>	<u>31,110</u>
Total-Health Information Technology				74,094	31,110	67,200	172,404	0	172,404
<u>Human Services Applied Science ZAAHUM</u>									
850044	Lynn Washington	Workforce Ed Faculty		36,964	0	0	36,964	0	36,964
A00445	Adjunct	Workforce Ed Faculty Part-Time		<u>0</u>	<u>0</u>	<u>8,400</u>	<u>8,400</u>	<u>0</u>	<u>8,400</u>
Total-Human Svc Applied Science				36,964	0	8,400	45,364	0	45,364
<u>Medical Assisting ZAAMED</u>									
850046	Melinda Rhynes	Workforce Ed Faculty		37,253	0	0	37,253	0	37,253
M00455	Staff			<u>0</u>	<u>4,200</u>	<u>0</u>	<u>4,200</u>	<u>0</u>	<u>4,200</u>
Total-Medical Assisting				37,253	4,200	0	41,453	0	41,453
<u>Occupational Therapy Assistant ZAAOTA</u>									

ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
BUDGET SALARIES FY 2016-17

Position Number	Name	Title	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
850027	Wendi Pool	Workforce Ed Faculty/Director		58,030	0	0	58,030	0	58,030
850028	Tara L. Peck	Workforce Ed Faculty		51,126	0	0	51,126	0	51,126
M00439	Staff			<u>0</u>	<u>36,149</u>	<u>0</u>	<u>36,149</u>	<u>0</u>	<u>36,149</u>
Total-Occupational Therapy Assistant				109,156	36,149	0	145,305	0	145,305
<u>Paramedic/EMT ZAAEMT</u>									
850019	Joshua Freeman	Workforce Ed Faculty		41,410	0	0	41,410	0	41,410
850036	Vacant	Workforce Ed Faculty		39,319	0	0	39,319	0	39,319
A00411	Adjunct	Workforce Ed Faculty Part-Time		0	0	16,800	16,800	0	16,800
M00411	Staff			<u>0</u>	<u>15,296</u>	<u>0</u>	<u>15,296</u>	<u>0</u>	<u>15,296</u>
Total-Paramedic/EMT				80,729	15,296	16,800	112,825	0	112,825
<u>Physical Therapist Assistant ZAAPTA</u>									
850014	Nina Pope	Workforce Ed Faculty/Director		60,966	0	0	60,966	0	60,966
850037	Trina Hayes	Workforce Ed Faculty		40,052	0	0	40,052	0	40,052
M00434	Staff			<u>0</u>	<u>27,067</u>	<u>0</u>	<u>27,067</u>	<u>0</u>	<u>27,067</u>
Total-Physical Therapist Assistant				101,018	27,067	0	128,085	0	128,085
<u>Practical Nursing ZAALPN</u>									
850015	Deidra Steele	Workforce Ed Faculty		36,450	0	0	36,450	0	36,450
850016	Adele Berry	Workforce Ed Faculty		36,770	0	0	36,770	0	36,770
850017	Ester Leonard	Workforce Ed Faculty		43,704	0	0	43,704	0	43,704
850034	Vacant	Workforce Ed Faculty		36,450	0	0	36,450	0	36,450
850035	Rebekah Snyder	Workforce Ed Faculty		36,450	0	0	36,450	0	36,450
A00412	Adjunct	Part-Time Workforce Ed Faculty		0	0	7,600	7,600	0	7,600
810802	Sharyl Moffit	Administrative Specialist II	C109	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>24,383</u>	<u>24,383</u>
Total-Practical Nursing				189,824	0	7,600	197,424	24,383	221,807
Total-Division of Allied Health				815,344	135,878	111,600	1,062,822	24,383	1,087,205
<u>Division of General Technology</u>									
<u>Business Technology ZAABUS</u>									

ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
BUDGET SALARIES FY 2016-17

Position Number	Name	Title	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
850005	Clinton Hall	Workforce Ed Faculty		47,541	0	0	47,541	0	47,541
850006	Debra Wofford	Workforce Ed Faculty		59,452	0	0	59,452	0	59,452
850007	Angela Medlock	Workforce Ed Faculty		47,541	0	0	47,541	0	47,541
A00404	Adjunct	Workforce Ed Faculty Part-Time		0	0	100,672	100,672	0	100,672
M00404	Staff			<u>0</u>	<u>8,328</u>	<u>0</u>	<u>8,328</u>	<u>0</u>	<u>8,328</u>
Total-Business Technology				154,534	8,328	100,672	263,534	0	263,534
<u>Computer Information Systems ZAACIS</u>									
850008	Bradley Rudolph	Workforce Ed Faculty		41,400	0	0	41,400	0	41,400
A00405	Adjunct	Part-Time Workforce Ed Faculty		0	0	7,200	7,200	0	7,200
M00405	Staff			<u>0</u>	<u>4,362</u>	<u>0</u>	<u>4,362</u>	<u>0</u>	<u>4,362</u>
Total-Computer Information Systems				41,400	4,362	7,200	52,962	0	52,962
Total-Division of General Technology				195,934	12,690	107,872	316,496	0	316,496
<u>Division of General Education</u>									
<u>English ZAAENG</u>									
850009	Tekla Barr	Workforce Ed Faculty		56,902	0	0	56,902	0	56,902
850033	Tammy Verkamp	Workforce Ed Faculty		41,556	0	0	41,556	0	41,556
850031	Gwendolann Faulkenberry	Workforce Ed Faculty		38,912	0	0	38,912	0	38,912
A00407	Adjunct	Part-Time Workforce Ed Faculty		<u>0</u>	<u>0</u>	<u>500</u>	<u>500</u>	<u>0</u>	<u>500</u>
Total-English				137,370	0	500	137,870	0	137,870
<u>Mathematics ZAAMTH</u>									
850013	Charles Lee	Workforce Ed Faculty		40,266	0	0	40,266	0	40,266
850025	Patsy Ward	Workforce Ed Faculty		<u>36,770</u>	<u>0</u>	<u>0</u>	<u>36,770</u>	<u>0</u>	<u>36,770</u>
Total-Mathematics				77,036	0	0	77,036	0	77,036
Total-Division of General Education				214,406	0	500	214,906	0	214,906

ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
BUDGET SALARIES FY 2016-17

Position Number	Name	Title	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
<u>Division of Public Service</u>									
<u>Law Enforcement ZAALAW</u>									
850053	Christopher Rambo	Workforce Ed Faculty		36,770	0	0	36,770	0	36,770
A00406	Adjunct	Part-Time Workforce Ed Faculty		<u>0</u>	<u>0</u>	<u>28,400</u>	<u>28,400</u>	<u>0</u>	<u>28,400</u>
Total-Law Enforcement				36,770	0	28,400	65,170	0	65,170
Total-Division of Public Service				36,770	0	28,400	65,170	0	65,170
<u>Arkansas Tech University Career Center</u>									
<u>Oz ATU CC Auto Service Technology ZCCAST</u>									
850029	Bennie Byrd	Workforce Ed Faculty		66,218	0	0	66,218	0	66,218
850047	Charles Summerhill	Workforce Ed Faculty (Aide; Part-Time 75%)		19,600	0	0	19,600	0	19,600
850055	Mitchell Brashears	Workforce Ed Faculty (Part-Time 33.33%)		<u>7,272</u>	<u>0</u>	<u>0</u>	<u>7,272</u>	<u>0</u>	<u>7,272</u>
Total-Oz ATU CC Auto Service Technology				93,090	0	0	93,090	0	93,090
<u>Oz ATU CC Computer Engineering ZCCCEEN</u>									
850030	George May	Workforce Ed Faculty		44,270	0	0	44,270	0	44,270
850052	Vacant	Workforce Ed Faculty		<u>44,270</u>	<u>0</u>	<u>0</u>	<u>44,270</u>	<u>0</u>	<u>44,270</u>
Total-Oz ATU CC Computer Engineering				88,540	0	0	88,540	0	88,540
<u>Oz ATU CC Construction Technology ZCCCON</u>									
850042	Cory Kendall	Workforce Ed Faculty		<u>40,685</u>	<u>0</u>	<u>0</u>	<u>40,685</u>	<u>0</u>	<u>40,685</u>
Total-Oz ATU Construction Technology				40,685	0	0	40,685	0	40,685
<u>Oz ATU CC Criminal Justice ZCCCRJ</u>									
850048	John Harris	Workforce Ed Faculty		<u>39,983</u>	<u>0</u>	<u>0</u>	<u>39,983</u>	<u>0</u>	<u>39,983</u>
Total-Oz ATU CC Criminal Justice				39,983	0	0	39,983	0	39,983
<u>Oz ATU CC Culinary Arts ZCCCUL</u>									
850038	Cody Dare	Workforce Ed Faculty		<u>38,623</u>	<u>0</u>	<u>0</u>	<u>38,623</u>	<u>0</u>	<u>38,623</u>

ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
BUDGET SALARIES FY 2016-17

Position Number	Name	Title	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
Total-Oz ATU CC Culinary Arts				38,623	0	0	38,623	0	38,623
<u>Oz ATU CC Drafting ZCCDFI</u>									
850058	Marcus Smith	Workforce Ed Faculty		39,632	0	0	39,632	0	39,632
850059	Vacant	Workforce Ed Faculty (50%)		<u>19,816</u>	<u>0</u>	<u>0</u>	<u>19,816</u>	<u>0</u>	<u>19,816</u>
Total-Oz ATU CC Drafting				59,448	0	0	59,448	0	59,448
<u>Oz ATU CC EMT (ZCCEMT)</u>									
850060	Vacant	Workforce Ed Faculty		<u>43,688</u>	<u>0</u>	<u>0</u>	<u>43,688</u>	<u>0</u>	<u>43,688</u>
Total-Oz ATU CC EMT				43,688	0	0	43,688	0	43,688
<u>Oz ATU CC Health Science Technology ZCCHST</u>									
850039	Lanita Bruce	Workforce Ed Faculty		39,632	0	0	39,632	0	39,632
850043	Lea Ann Woods	Workforce Ed Faculty		49,592	0	0	49,592	0	49,592
850054	Jessica Thompson	Workforce Ed Faculty		39,632	0	0	39,632	0	39,632
850056	Laura Fawcett	Workforce Ed Faculty		39,632	0	0	39,632	0	39,632
850057	Ramanda Chappell	Workforce Ed Faculty		<u>39,632</u>	<u>0</u>	<u>0</u>	<u>39,632</u>	<u>0</u>	<u>39,632</u>
Total-Oz ATU Health Science Technology				208,120	0	0	208,120	0	208,120
<u>Oz ATU CC Metal Fabrication ZCCFAB</u>									
850040	Randy Gaspard	Workforce Ed Faculty		40,515	0	0	40,515	0	40,515
850045	Dillin Hill	Workforce Ed Faculty (Aide; Part-Time 75%)		<u>19,406</u>	<u>0</u>	<u>0</u>	<u>19,406</u>	<u>0</u>	<u>19,406</u>
Total-Oz ATU Metal Fabrication				59,921	0	0	59,921	0	59,921
Total-ATU Career Center				672,098	0	0	672,098	0	672,098
<u>Business and Industry Non Credit ZCHBOR</u>									
800621	Justin Smith	Chief Business/Community Outreach		<u>67,814</u>	<u>0</u>	<u>0</u>	<u>67,814</u>	<u>0</u>	<u>67,814</u>

ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
BUDGET SALARIES FY 2016-17

Position Number	Name	Title	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
Total-Non Credit Business/Industry				67,814	0	0	67,814	0	67,814
Total Instruction Unrestricted				2,593,882	197,851	309,272	3,101,005	24,383	3,125,388
<u>ACADEMIC SUPPORT</u>									
<u>Library ZAALIG</u>									
840001	Kristie Moore	Librarian		<u>40,249</u>	<u>0</u>	<u>0</u>	<u>40,249</u>	<u>0</u>	<u>40,249</u>
Total-Library				40,249	0	0	40,249	0	40,249
Total-Academic Support				40,249	0	0	40,249	0	40,249
<u>STUDENT SERVICES</u>									
<u>Admissions/Registrar's Office ZSVREG</u>									
801401	Erin Brickley	Associate Registrar		43,839	0	0	43,839	0	43,839
810503	Amber Holmes	Administrative Specialist III	C112	0	0	0	0	26,032	26,032
810803	Angela Cox	Administrative Specialist II (50%)	C109	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>12,485</u>	<u>12,485</u>
Total-Registrar				43,839	0	0	43,839	38,517	82,356
<u>Financial Aid Office ZSVFIN</u>									
800901	Justina Buck	Assoc Dir of Financial Aid		45,144	0	0	45,144	0	45,144
810506	Amy Murders	Administrative Specialist III	C112	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>25,774</u>	<u>25,774</u>
Total-Financial Aid				45,144	0	0	45,144	25,774	70,918
<u>Recruitment Office ZRECRT</u>									
801510	Tanner Howell	Coordinator of Student Recruitment		<u>27,229</u>	<u>0</u>	<u>0</u>	<u>27,229</u>	<u>0</u>	<u>27,229</u>
Total-Recruitment Office				27,229	0	0	27,229	0	27,229
<u>Oz ATU CC Student Services ZCCSTS</u>									
801801	Brenda Miner	Academic Counselor		71,285	0	0	71,285	0	71,285
810504	Phyllis Summerhill	Administrative Specialist III	C112	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>28,619</u>	<u>28,619</u>
Total-Oz ATU CC Student Services				71,285	0	0	71,285	28,619	99,904

ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
BUDGET SALARIES FY 2016-17

Position Number	Name	Title	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
Total-Student Services				187,497	0	0	187,497	92,910	280,407
<u>INSTITUTIONAL SUPPORT</u>									
<u>Chancellor's Office ZCHANC</u>									
800001	Bruce Sikes	Chancellor Ozark		133,437	0	0	133,437	0	133,437
801251	Beverly Nehus	Special Projects Coordinator		<u>40,441</u>	<u>0</u>	<u>0</u>	<u>40,441</u>	<u>0</u>	<u>40,441</u>
Total-Chancellor's Office				173,878	0	0	173,878	0	173,878
<u>Community Relations ZCHCRL</u>									
802101	Laura Rudolph	Dir of Community Outreach		51,298	0	0	51,298	0	51,298
Total-Community Relations				51,298	0	0	51,298	0	51,298
<u>Public Information Office ZCHPIO</u>									
810101	Vacant	Public Information Specialist	C116	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>31,328</u>	<u>31,328</u>
Total-Public Information				0	0	0	0	31,328	31,328
<u>Academic Affairs ZAAOFF</u>									
800201	Michael Murders	Chief Academic Officer		85,790	0	0	85,790	0	85,790
801851	Brenda Shoop	Assessment Coordinator		46,776	0	0	46,776	0	46,776
810502	Kathy Bartlett	Administrative Specialist III	C112	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>31,542</u>	<u>31,542</u>
Total-Academic Affairs				132,566	0	0	132,566	31,542	164,108
<u>Human Resources ZFHRES</u>									
023401	Tanya Martin	Career Advisor		<u>32,599</u>	<u>0</u>	<u>0</u>	<u>32,599</u>	<u>0</u>	<u>32,599</u>
Total-Human Resources				32,599	0	0	32,599	0	32,599
<u>Computer Services ZFACSV</u>									
801701	Matthew Pipkins	Associate Director of Computer Services		49,735	0	0	49,735	0	49,735
810401	Logan Haberer	Computer Operator	C114	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>28,416</u>	<u>28,416</u>

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
BUDGET SALARIES FY 2016-17**

Position Number	Name	Title	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
Total-Computer Services				49,735	0	0	49,735	28,416	78,151
<u>Fiscal Affairs ZFAOFF</u>									
800401	Sandra Cheffer	Chief Fiscal Officer		90,380	0	0	90,380	0	90,380
801651	Laury Fiorello	Assistant Manager of Fiscal Affairs		46,500	0	0	46,500	0	46,500
860001	Mitzi Reano	Bookstore Manager (50%)		17,504	0	0	17,504	0	17,504
132407	Stacie Harden	Fiscal Support Analyst	C115	0	0	0	0	32,676	32,676
134206	Dianne Bell	Fiscal Support Specialist	C112	0	0	0	0	28,227	28,227
810805	Brinna Ingram	Administrative Specialist II	C109	0	0	0	0	22,264	22,264
Total-Fiscal Affairs				154,384	0	0	154,384	83,167	237,551
<u>Public Safety ZSVSAF</u>									
131909	David Spicer	Public Safety Officer	C116	0	0	0	0	31,641	31,641
Total-Public Safety				0	0	0	0	31,641	31,641
<u>Student Services Administration ZSVADM</u>									
800601	Richard Harris	Chief Student Life Officer		76,575	0	0	76,575	0	76,575
801601	Jessica Birchler	Coordinator of Advising, Testing, and Records		41,656	0	0	41,656	0	41,656
801951	Faith Johnson	Academic Advisor		31,684	0	0	31,684	0	31,684
810801	Deborah Edgin	Administrative specialist II	C109	0	0	0	0	25,953	25,953
810803	Angela Cox	Administrative Specialist II (50%)	C109	0	0	0	0	12,485	12,485
Total-Student Services Adm				149,915	0	0	149,915	38,438	188,353
<u>Oz ATU CC Administration ZCCADM</u>									
800701	Patricia Edmunds	Project/Program Director		82,778	0	0	82,778	0	82,778
810251	Jennifer Thomas	Fiscal Support Analyst	C115	0	0	0	0	31,199	31,199
Total-Oz ATU CC Administration				82,778	0	0	82,778	31,199	113,977
Total-Institutional Support				827,153	0	0	827,153	275,731	1,102,884
<u>OPERATION AND MAINTENANCE OF PHYSICAL PLANT</u>									

ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
BUDGET SALARIES FY 2016-17

Position Number	Name	Title	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
<u>Building Maintenance ZFABLD</u>									
810031	Sandra D. Anderson	Campus Maintenance Supervisor	C119	0	0	0	0	37,921	37,921
810901	Brady Oberman	Maintenance Assistant	C108	0	0	0	0	23,223	23,223
810902	Peter Clifton	Maintenance Assistant	C108	0	0	0	0	22,700	22,700
810903	Cameron Chapman	Maintenance Assistant	C108	0	0	0	0	23,222	23,222
810904	John Gwatney	Maintenance Assistant	C108	0	0	0	0	23,222	23,222
810905	Phil Spiegel	Maintenance Assistant	C108	0	0	0	0	22,700	22,700
810906	Mike Crouch	Maintenance Assistant	C108	0	0	0	0	21,738	21,738
810907	Jimmy Martin	Maintenance Assistant	C108	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>21,204</u>	<u>21,204</u>
Total-Building Maintenance				0	0	0	0	195,930	195,930
<u>Oz ATU CC Custodial Services ZCCCUS</u>									
810451	Kathy Hale	Maintenance Technician	C113	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>28,971</u>	<u>28,971</u>
Total-Oz ATU CC Custodial Services				0	0	0	0	28,971	28,971
Total-Operation and Maintenance of Physical Plant				0	0	0	0	224,901	224,901
Total-Educational and General				3,648,781	197,851	309,272	4,155,904	617,925	4,773,829
<u>AUXILIARY ENTERPRISES</u>									
<u>Bookstore ZFABAD</u>									
860001	Mitzi Reano	Bookstore Manager (50%)		<u>17,505</u>	<u>0</u>	<u>0</u>	<u>17,505</u>	<u>0</u>	<u>17,505</u>
Total-Auxiliary Enterprises				17,505	0	0	17,505	0	17,505
Grand Total				3,666,286	197,851	309,272	4,173,409	617,925	4,791,334